

WARREN COUNTY HEALTH DISTRICT

“Working to Build Healthy Communities Every Day”

2017 ANNUAL REPORT

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www.warrenhd.com



416 South East Street
Lebanon, Ohio
45036

Public Health
Prevent. Promote. Protect.

INTRODUCTION

In 2017, the Warren County Health District (WCHD) faced new challenges as Warren County addressed the drastic rise in opioid related overdoses and deaths. WCHD has worked closely with our partners in the county as we searched for new and more effective ways to decrease these trends and the impact on our community. The Board of Health has also been meeting and working with staff to determine how WCHD use its resources most effectively and to better define our role in the crisis.

We also continued to address other infectious disease outbreaks including tuberculosis, Zika and West Nile, norovirus, and several influenza outbreaks in July followed by a very severe flu season this winter. WCHD also strengthened our partnership with Mental Health and Recovery Services by co-locating a primary care clinic at their facility on Kingsview Drive in Lebanon.

WCHD is continuing its progress towards becoming an accredited health department. In 2017 staff members were trained on the ePHAB system and began the process of uploading documentation. Health departments that achieve accreditation through PHAB demonstrate great leadership by voluntarily undergoing a rigorous, multi-faceted, peer-reviewed assessment process with the goal of using the feedback obtained to improve the services they provide to their communities.

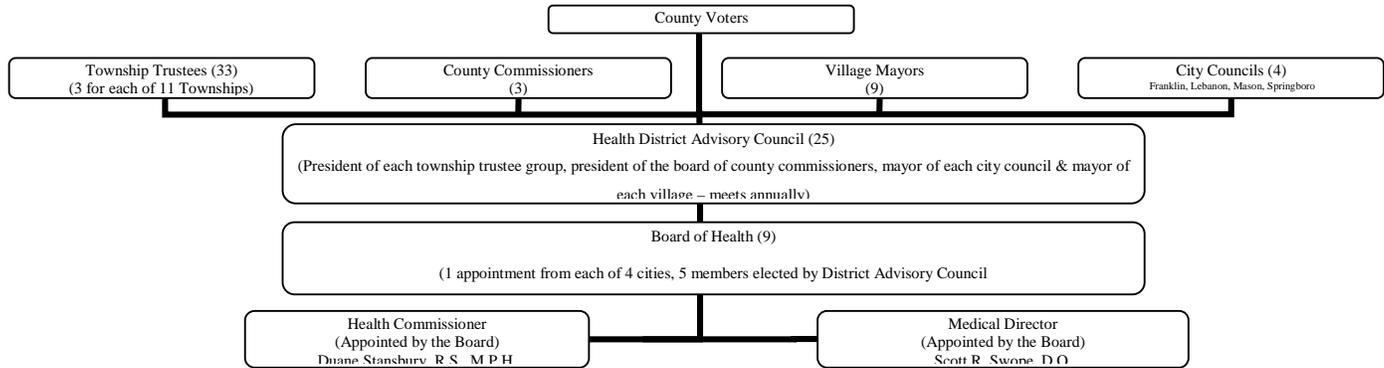
We have also updated our website as we look for more effective ways to get our public health message out to the community. Your voice is important to this process so please visit our website and tell us what you think of the website and how we can improve it.

To learn more about how we are working to build healthy communities and our progress toward accreditation visit our NEW website at www.warrenhd.com to get up to date information regarding WCHD. We also have a Facebook page <https://www.facebook.com/WCCHD.Ohio> and twitter account <https://twitter.com/WarrenCoHealth> that we are now using to get more public health information out to you. You can provide feedback directly to us through all of these forums.

Vision:

All Members of Our Community are Well and Living in a Healthy Community

ORGANIZATIONAL CHART OF THE WARREN COUNTY HEALTH DISTRICT



WARREN COUNTY BOARD OF HEALTH

The Board of Health is composed of nine members: four appointed by contracting cities with indefinite terms and five elected by the District Advisory Council to serve a four year term each.

2017 Board of Health Members:

City Council Appointees

Adam S. McClanahan Franklin Appt.
 Rich Coleman, D.V.M. Lebanon Appt.
 J. Dick Staten, Pres. Mason Appt.
 Joan Hayes, RN (replaced Rebecca Chenault) Springboro Appt.

District Advisory Council Appointees

Terrie Zajo term expires 2018
 James Sosnowski, M.D.term expires 2019
 George Longterm expires 2020
 Ed Porginski, M.D.term expires 2021
 Stephen A. Barr, PhD, Vice Pres..term expires 2022

2017 DISTRICT ADVISORY COUNCIL

TRUSTEES

Clearcreek Township..... Ed Wade (Chairman)
 Deerfield Township..... Dan Corey
 Franklin Township Ron Ruppert
 Hamilton Township..... David Wallace, Jr.
 Harlan Township Rick Howry
 Massie Township..... David Crisenberry
 Salem Township..... Ralph Blanton
 Turtlecreek Township..... James VanDeGrift (Secretary)
 Union Township..... Chris Koch
 Washington Township..... Paul Schaefer
 Wayne Township..... Brad Coffman

MAYORS

Village of Butlerville..... Beverly Altimari
 Village of Carlisle Randy Winkler
 Village of Corwin..... Dennis Oszakiewski
 Village of Harveysburg Richard Verga
 Village of Maineville..... William Shearer
 Village of Morrow..... York Bryant
 Village of Pleasant Plain Dale Groppenbacher
 Village of South Lebanon..... James Smith
 Village of Waynesville..... David Stubbs
 City of Franklin Denny Centers
 City of Lebanon..... Amy Brewer
 City of Mason..... Victor Kidd
 City of Springboro..... John Agenbroad
 County Commissioner President..... Tom Grossmann

CONTACT US

Warren County Health District 416 S. East Street, Lebanon, OH 45036 Hours: 7:30 am – 4:00 pm

Phone Number: 513-695-1228

Please listen carefully to select the extension
of the department you wish to contact.

Fax

(Environmental Health) 513-695-2941

(Nursing Division) 513-695-2402

Or Visit our Website at: www.warrenchd.com

You may also follow us on
the following social media sites:

www.facebook.com/wcchd.ohio

<https://twitter.com/WarrenCoHealth>

EMERGENCY PREPAREDNESS AND RESPONSE

One of the primary roles of the Warren County Health District is to prepare for and respond to public health emergencies. We are continually preparing and modifying our emergency response plans in an effort to be capable of addressing the needs of the growing population in Warren County and to respond to emerging public health threats. Local and regional exercises test the capabilities of the emergency response plans. Training programs improve the emergency response abilities of the public health workforce. The Warren County Health District strives to have a plan that can respond to all public health emergencies ranging from Pandemic Flu to bioterrorism to power outages.

The Warren County Health District – in cooperation with the Ohio Department of Health – conducted a complete rewrite of the Emergency Response Plan. The rewrite of the plan enabled the health district to examine how the various attachments, appendices, and annexes interact with one another. The intent of the plan rewrite was to ensure that WCHD has plans that will guide us through the response to a public health emergency.

The PHEP Program participated in the 2017 Disaster Preparedness Coalition Mass Fatality Management Function Exercise in April of 2017. The exercise tested our plans related to community recovery, emergency operations coordination, fatality management, and information sharing. Through this exercise PHEP Program staff at WCHD were able to identify strengths in our mass fatality planning and areas for improvement in community recovery.

VITAL STATISTICS 2017

1100 deaths and 16 births were reported and filed as having occurred in Warren County in 2017 (compared to 1024 deaths and 11 births in 2016). Births and deaths are recorded in the county in which they occur, regardless of residence. A total of 4,555 certified copies of death certificates, 2,841 certified copies of birth certificates, 345 burial permits, and 73 affidavits for birth and death certificates were issued. Also, 8 certificates of service and 105 supplementaries were recorded.

TOP 10 CAUSES OF DEATH IN WARREN COUNTY FOR 2017

(As listed on death certificate)

Heart Disease/Heart Failure.....	183
Cancer.....	160
Dementia	99
Alzheimer's	75
Respiratory Arrest/Failure	67
Cardiac Arrest.....	65
Accident – Drug Intoxication	59
Failure to Thrive	48
Pneumonia	39
COPD	38

At the time of print, 12 deaths were still pending a cause of death.

For a complete and up to date list of the cause of death for all 2017 deaths that occurred in Warren County, please visit the vital statistics link on our website @ www.warrenchd.com

PLUMBING INSPECTION SERVICE

The Plumbing Division of the Warren County Health District is responsible for ensuring proper installation of plumbing throughout all of Warren County in accordance with Chapter 4101:2-56-69 of the Ohio Administrative Code, also known as the Ohio Plumbing Code, and local regulations. The inspectors conduct inspections for bathroom and kitchen remodeling (when fixtures are added or moved), water heater replacement, water softeners, new single and multi-family residential, and all commercial plumbing installations. They also review plumbing plans for compliance with the Ohio Plumbing Code, and if approved, issue permits. This department also performs inspections of water line installations from the meter pit into the house or building within the City of Mason.

In 2017, 376 plumbing contractors registered with WCHD along with 298 installers to do plumbing work in the county. Also during 2017, 2,818 permits were issued and 7,469 inspections were conducted. Over 3,600 consultations took place to assist contractors and homeowners with plumbing code issues.

The Plumbing Division also administers a water backflow prevention program. This involves making sure building owners have their required backflow prevention device tested annually (as required by the Ohio Plumbing Code) to assure it is working properly to protect the public's drinking water.

HEALTH EDUCATION

Health education activities are an essential part of the Warren County Health District's mission to improve the health of the residents of Warren County. The health education program keeps the community informed of important health issues and implements services/programs to improve the health, safety and wellness of citizens in Warren County. WCHD continued the *Cribs for Kids* program, which provides eligible families in need, a free pack-n-play and educational information to help reduce the number of infant sleep related deaths and the *Baby and Me – Tobacco Free* program, a smoking cessation program for pregnant women.

Educational presentations, collaboration with local health and safety coalitions/agencies, public health accreditation efforts, patient education, information sharing via social media sites, newsletters, and attendance at health fairs were also continued throughout 2017 as part of the health education and promotion program.

COMMUNICABLE DISEASE REPORTING

Communicable disease surveillance and investigation is a vital part of protecting the health and well-being of the citizens of Warren County. These surveillance and investigation activities are largely dependent on prompt disease reporting from many reporting sources. As required by law physicians, hospitals, labs and healthcare providers must report certain communicable diseases to the health district. Communicable disease reports received by the Warren County Health District are investigated and documented according to state guidelines. All reports received are kept confidential according to HIPAA requirements.

Communicable Diseases Reported

Campylobacteriosis	29	Lyme Disease	9
Coccidioidomycosis.....	1	Mumps.....	2
Creutzfeldt-Jakob Disease	1	Meningitis – aseptic/viral	10
Cryptosporidiosis.....	10	Meningitis – bacterial (Not N.meningitidis).....	2
E coli, Shiga Toxin-Producing (0157:H7, Not 0157, Unknown Serotype).....	4	Mycobacterial Disease (other than tuberculosis).....	5
Ehrlichiosis-Ehrlichia chaffeensis	1	Pertussis.....	28
Giardiasis.....	8	Q Fever.....	1
Haemophilus Influenzae (invasive disease).....	5	Salmonellosis.....	24
Hemolytic uremic syndrome (HUS).....	1	Shigellosis.....	7
Hepatitis B (including delta) – acute	3	Streptococcal Group A – invasive	9
Hepatitis B (including delta) – chronic.....	71	Streptococcal Pneumoniae – invasive antibiotic resistance unknown or non-resistant	18
Hepatitis C – acute	5	Streptococcus Pneumoniae – invasive antibiotic resistant/intermediate.....	3
Hepatitis C – chronic	340	Tuberculosis	1
Influenza A – novel virus infection	4	Varicella	12
Influenza-associated hospitalization.....	117	Vibriosis (not cholera).....	2
Influenza-associated pediatric mortality	1	Yersiniosis	2
Legionellosis – Legionnaires' Disease	3		

Please refer to Ohio Department of Health Website for Continually Updated Numbers
Including HIV, Chlamydia, Gonococcal Infection and Syphilis
www.odh.ohio.gov

WIC PROGRAM

WIC – The Special Supplemental Nutrition Program for **Women, Infants and Children** is intended to reach income-eligible pregnant, postpartum and breastfeeding women, infants and children up to five years of age with a health or nutrition risk. WIC services are set up to address WIC's most important goal: prevention of nutrition-related health problems. WIC provides: 1) Nutrition education and supplemental foods supplying key nutrients; 2) Health screenings and assessments; 3) Breastfeeding education and support; and 4) Referral to prenatal and pediatric health care and other maternal and child health care and human service programs. All of these services help to improve overall health during the most critical growth and developmental years in a child's life – conception to age five. By preventing health problems early in life, WIC helps save health care dollars later.

The WIC program celebrated its 43rd birthday on January 15th, 2017. In 2017, the Warren County WIC Program maintained an average of 1,225 clients per month. Warren County has been on the retail system for eighteen years now with 17 vendors. Local WIC projects continue to issue the new food packages that began in October 2009. The new food packages added fruits, vegetables, whole grains and lower fat milk for adults and children two years of age and older. The new food packages consist of milk, juice, cereal, peanut butter, dried or canned beans, whole grains, fruits and vegetables. The new food packages for applicable infants consist of infant formula, infant cereal and baby food fruits and vegetables. WIC participants continue to use a WIC Electronic Benefits Transfer (EBT) nutrition card. The WIC EBT nutrition card is loaded with their food packages and is able to be scanned at any Ohio WIC vendor. In addition, our Breastfeeding Peer Helper Program (initiated in October 2010) continues to offer breastfeeding support and education. To help the program, reach more people in the community, we continue to utilize our WIC breastfeeding Facebook page that we started in 2016 -- <https://www.facebook.com/WICpeerhelper>.

ENVIRONMENTAL HEALTH

The Environmental Health Division works to prevent disease, protect the health of the community, and protect the environment through the enforcement of local and state rules and regulations, along with providing consultations and education regarding environmental health programs and activities. Our public health sanitarians conduct routine inspections of licensed establishments, investigate public health nuisance complaints, and provide education on environmental issues affecting Warren County. The above inspections and consultations help illustrate the many activities conducted by the staff in 2017.

The Environmental Health Division continues to utilize the environmental health inspection and licensing software EH DSI (also known as HealthSpace) that was provided to local health districts by the Ohio Department of Health. This program allows for the electronic documentation of environmental health inspection reports on the HealthSpace servers as well as immediate accessibility of inspection reports online at www.warrenchd.com. Currently, HealthSpace modules have been developed for the food safety, public swimming pools/spas, body art, the rabies control program and recreational campgrounds.

The emergence of the Zika virus threat prompted the Warren County Combined Health District to increase the collection and testing of mosquitoes from various locations in the county for the presence of the mosquito that transmits the Zika virus as well as continued monitoring for West Nile virus (WNV). Throughout the summer the environmental health staff collected and submitted mosquitoes from locations around Warren County for testing at the Ohio Department of Health. Overall, there were 512,972 mosquitoes submitted for testing across the state and within Warren County one sample was found to be positive for the presence of West Nile virus and none for Zika.

The Environmental Health Division also continued to conduct the animal bite and rabies program. During 2017 there were over 300 documented bites or injuries caused to humans or other animals. Of the over 300 cases there were 48 specimens submitted to the Ohio Department of Health Laboratory for rabies testing. There were no positive specimens submitted during the 2017 calendar year.

The Warren County Health District hosted two educational days (one in the June and one in the December) for area public health practitioners. The December educational day provided continuing education for over 100 sanitarians and professionals working as household sewage treatment system contractors to provide both groups with continuing education related to emerging public health topics.

The Environmental Health Division continued to offer Level One and Level Two Certification in Food Protection to individuals who work in the food industry throughout 2017. The trainings look to educate personnel about effective food safety practices which help prevent potential foodborne illnesses.

For information concerning any of the environmental health programs such as copies of regulations, forms utilized in the various programs or fact sheets visit our website at www.warrenchd.com.

2017 ENVIRONMENTAL HEALTH ACTIVITIES

<u>Program</u>	<u>Total</u>
Food Safety	
Food Safety Program Insp/Consultations-----	2887/16
Food Service Operation Licenses Issue-----	660
Retail Food Establishment Licenses Issue-----	237
Mobile Food Operation Licenses-----	68
Temporary Food Service Operation Licenses Issued-----	348
Vending Location Licenses Issued-----	90
Nuisance Complaints	
Housing Inspections/Consultations-----	267/31
Bed Bug Complaint Investigations-----	39
Total Nuisance Complaints Received-----	265
Private Sewage Treatment Systems and Water Systems	
Sewage Treatment System Permits Issued-----	189
Sewage Treatment System OM Permits Issued*-----	5093
Private Water System Permits Issued-----	23
Water Hauler Permits-----	12
Private Water Systems Inspections/Consultations-----	42
Water Samples Collected and Analyzed-----	140

<u>Program</u>	<u>Total</u>
Recreational	
Camp Licenses Issued-----	27
Campground Inspections-----	13
Resident/Day Camps Inspections-----	14
Public Swimming Pool and Spa Licenses Issued-----	268
Public Swimming Pool and Spa Inspections-----	1705
Rabies	
Animal Bites-----	343
Animal Bite Inspections-----	375
Rabies Specimens submitted/positive-----	48/0
Other Programs	
School Inspections/Consultations-----	140/2
Manufactured Home Park Inspections-----	11
Smoke-Free Workplace Compliance Investigations-----	9
Tattoo/Body Piercing Establishment Licenses Issued-----	12
Tattoo/Body Piercing Establishment Insp/Consultations--	12/6
NOTE: Consultations reflect instances that occurred on site.	
*OM represents inspections conducted as part of the operation and maintenance program	

CLINICAL SERVICES

Warren County Health District's clinical services continue to change and expand along with the growing changes in our community. In addition to the below clinics/programs, the Warren County Health District offers nutritional counseling, breast feeding consultations, social services, and blood pressure checks to all clinic clients and residents of Warren County. Free weight management classes for all ages are held Monday's, 4:00-6:00 pm. The health district also provides Spanish interpretation services for clients, if necessary, as well as the use of a language service for all languages.

The **Prenatal Clinic** offers total obstetrical care for clients with delivery at Bethesda North Hospital of TriHealth. The staff consists of OB/GYN physicians (from Bethesda North), registered nurses, a licensed dietician, case worker, and a secretary. Early and consistent prenatal care is encouraged to help ensure the health and wellbeing of both mother and baby. The Prenatal Clinic has a "Baby and Me Tobacco Free" program. If the client and/or partner quit smoking and remains smoke free they receive diaper vouchers each month up to a year postpartum. The prenatal staff screens each client for specific social and economic concerns, as well as counseling on daily health, nutrition and smoking. Caseworkers assist clients in applying for Medicaid, health education, behavioral health screen and referral.

The **Child Health Clinic** provides comprehensive routine exams, school and work physicals and acute care for children from birth through twenty years of age. These exams include screenings and lab work, if necessary. The staff consists of a physician, a nurse-practitioner, registered nurses, a secretary, a caseworker, and licensed dietician. Because early identification of problems can decrease the likelihood of life long disabilities, referrals to other agencies, such as Help Me Grow, BCMH, etc., are made, if necessary. Also, caseworkers assist clients applying for Medicaid.

The **Adult Care Clinic** provides basic physician services and work physicals for clients from 21 years of age to 65 years of age who reside in Warren County. This clinic was developed to provide health care and referral services to uninsured clients or clients with Medicaid. The staff consists of a physician, registered nurses, a secretary, case worker, and a licensed dietician. The case worker helps clients apply for free medications through the patient assistance program of the pharmaceutical companies, and assist client in applying for Medicaid. We have expanded our adult health clinic to include patients of Solutions, whom are seen one day a week at the Solutions location on Kingsview Drive, Lebanon.

The **Prevent Blindness Clinic** provides free vision exams at local Optometrists for low income residents. The exams are provided through state funding.

The **Overseas Travel Clinic** provides immunizations and education necessary to travel safely to/from other countries.

The **Reproductive Health & Wellness Clinic** provides complete gynecologic physical exams for both clients desiring contraception and women's health needs. This clinic provides reliable methods of contraception to enable women to plan their pregnancies and also provides pregnancy testing. Reproductive Health services are also provided to males in this clinic. The staff consists of a physician, registered nurses, a secretary, a caseworker, and a licensed dietician. The clinic coordinator has implemented preconception education and counseling programs for prepubescent and pubescent children for many schools and other public organizations. This clinic is a provider for the Ohio Department of Health Breast and Cervical Cancer Screening Project (BCCP). Also available in this clinic is Sexually Transmitted Disease services. STD testing and treatment is offered to both men and women and is confidential. The health department also offers HIV/AIDS testing and education through this clinic. Caseworkers assist clients in applying for Medicaid.

The main goal of the **TB Chest Clinic** is to eradicate tuberculosis in Warren County through early diagnosis and treatment. Mantoux skin testing and chest x-rays, when required, are available at a minimal charge to Warren County residents. Treatment for tuberculosis and preventive therapy (INH) are also offered by the Warren County Health District. In the event of an active case of TB in Warren County, WCHD staff provides Direct Observed Therapy (DOT).

The **CMH (Children with Medical Handicaps)** program of WCHD provides case management and service coordination for Warren County families with children under the age of 21 years who have or potentially have special health care needs. The health department has one CMH nurse.

The **"Cribs for Kids"** program provides a free crib to parents or guardians who are in need for a crib and qualify for this program.

The **"Car Seat"** program provides a car seat to clients who do not have a car seat and are in need of one. The client must watch an informational video to get a free car seat.

Clinic/Service	# Visits
Prenatal Clinic	598
Child Health Clinic.....	1697
Adult Care Clinic.....	1167
Prevent Blindness Clinic	130
Overseas Travel Clinic	212
Reproductive Health & Wellness Clinic.....	826
TB Clinic	686
STD Clinic.....	132
HIV/AIDS Clinic.....	61
Nutrition Counseling	771
Social Worker Counseling.....	541
Dental Referrals.....	46
Inter/Translation	733

Screening Tests	# Performed
Pregnancy Tests.....	126
TB Skin Tests	343
TB Chest X-rays	23
HIV Testing.....	61

HOME HEALTH NURSING/AIDE CARE

The Warren County Health District's home health staff is dedicated to serving homebound clients in Warren County. This staff consists of a home health aide (HHA) and an R.N. that makes HHA supervisory visits to the client's home. The purpose of this care is to enable the patient to remain in the home while enjoying the highest possible level of health.

The home health aide component of the Home Health Program continues to provide personal care assistance for the homebound client. This service is beneficial to the residents because it allows the client to remain in their own home and maintain independent living versus moving from their home and staying in dependent living quarters.

Home bound residents are also provided yearly seasonal flu vaccinations in their home by health department nurses.

Home Visit Program	# Visits
Public & Home Health Nurse	13
Home Health Aide	811
BCMh (Bureau for Children with Medical Handicaps)	23

IMMUNIZATION PROGRAM

The immunization program continues to be an important focus of the Warren County Health District. Timely immunization of our children can help lead to the decline of communicable illnesses such as measles, mumps, rubella, diphtheria, polio, tetanus, pertussis, haemophilus influenza, hepatitis B, hepatitis A, meningitis, rotavirus, etc. Every year the health department experiences many changes that occur within the immunization schedules. New immunizations and new combinations of immunizations are added, while other immunizations are deleted. To meet the immunization needs of the county, we offer appointments for childhood and adult immunizations throughout the week, Monday through Friday.

In addition to the many flu vaccination clinics provided at the Warren County Health District, the nursing staff traveled to various Warren County businesses to provide flu vaccinations to as many residents as possible. This year, the health department began giving the flu vaccinations in September.

The Overseas Travel Immunization Program was added in 1999. This program has grown tremendously and continues to provide immunizations to Warren County residents who are traveling out of the United States. This service is also available to people who are not residents of Warren County, at an added cost.

Warren County Health District also offers public health vaccines such as hepatitis A/B, pre-exposure and post rabies, pneumococcal, meningococcal, varicella, and shingles vaccinations.

Immunizations	No. Given	Flu Vaccine	1316
Immunizations	5083	Immunizations for Overseas Travel	279

2017 FINANCES

FUNDS AVAILABLE

	Amount Available	Percent of Total Funds
Funds Balances, December 31, 2016		
General Health Fund	\$5,585,377.80	43.51%
Food Service Fund	222,135.29	1.73%
Grants Fund.....	969,538.85	7.55%
Camp Grounds	513.41	0.01%
Water System Fund.....	6,437.09	0.05%
Swimming Pool Fund.....	113,648.62	0.89%
Sewage	52,906.99	0.41%
Total Funds Balances		
Dec. 31, 2016	6,950,558.05	54.15%

TOTAL DEPOSITS

Permits, Landfill, Water System.....	\$1,243,723.04	9.69%
Vital Statistics	164,318.80	1.28%
Fees – Environmental Service.....	133,049.81	1.04%
Fees – Nursing Service	381,787.47	2.97%
Ohio State Subsidy.....	57,437.25	0.45%
Warren County Health Tax Levy.....	2,550,418.39	19.87%
Intergovernmental.....	325,985.89	2.54%
Twp, Village & Cities Distribution.....	200,000.00	1.56%
Miscellaneous Income	25,384.30	0.21%
Grant Awards – Federal and State	609,631.65	4.75%
MAC	153,371.43	1.19%
City Readiness & Medical Reserve Corp.....	40,581.75	0.32%
Total Revenue Deposited.....	\$5,885,689.78	45.85%
TOTAL FUND AVAILABLE	\$12,836,247.83	100.00%

EXPENSES AND ENDING FUND BALANCES

	Amount Expended	Percent of Total Funds
Salaries	\$3,140,386.17	24.46%
Fringe Benefits	1,162,434.69	9.06%
Supplies.....	204,905.45	1.60%
Contracts & Repairs – Equipment	6,243.12	0.05%
Equipment	137,350.85	1.07%
Utilities/Rent	207,964.63	1.62%
Travel/Training	20,555.97	0.16%
Miscellaneous Expenses	137,836.34	1.07%
Advertising & Printing	2,279.15	0.02%
Lab & X-ray Service	1,928.94	0.02%
Fees Paid to State of OH/Grant Refunds	81,221.94	0.63%
Auto, General, Liability Insurance.....	19,372.00	0.15%
County Auditor/Treasurer Fees	31,649.07	0.25%
Contractual Services/Software	16,254.39	0.13%
Total Expenses	\$5,170,382.71	40.28%

FUNDS BALANCES December 31, 2017

General Health Fund	6,343,763.55	49.42%
Food Service Fund	242,025.01	1.89%
Grants Fund	872,130.31	6.79%
Camp Ground Fund.....	1,272.19	0.01%
Water System Fund.....	9,526.58	0.07%
Swimming Pool Fund	131,806.25	1.03%
Sewage	65,341.23	0.51%

Total Funds Balances		
December 31, 2017	\$7,665,865.12	59.72%

TOTAL EXPENSES AND ENDING BALANCES.....	\$12,836,247.83	100.00%
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WARREN COUNTY COMBINED HEALTH DISTRICT IS
AN EQUAL OPPORTUNITY PROVIDER
OF SERVICES AND EMPLOYMENT
AS REQUIRED BY THE CIVIL RIGHTS
ACT OF 1964