

WARREN COUNTY COMBINED HEALTH DISTRICT

“Working to Build Healthy Communities Every Day”

2015 ANNUAL REPORT

twitter.com/WarrenCoHealth
facebook.com/wcchd.ohio
www.wcchd.com



416 South East Street
Lebanon, Ohio
45036

Public Health
Prevent. Promote. Protect.

INTRODUCTION

In 2015 the Warren County Combined Health District, along with many other county agencies and organizations, created a comprehensive Community Health Assessment. We used a community-driven, strategic planning process for improving community health called Mobilization for Action through Planning and Partnership (MAPP). The Community Health Assessment is available for public viewing on our website at www.wcchd.com.

The MAPP committee identified three major priority areas for the Community Health Improvement Plan:

- Obesity
- Mental Health and Substance Abuse
- Services to Maintain Senior Independence

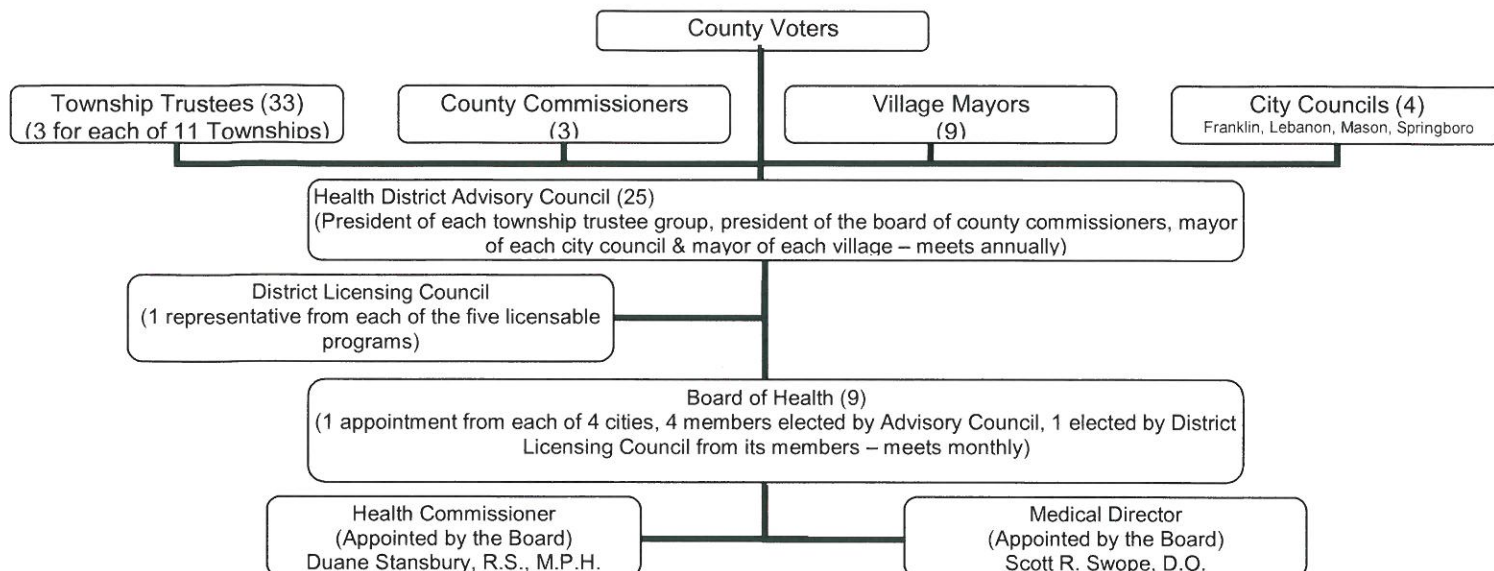
During early 2016, the Warren County Combined Health District will develop a Community Health Improvement Plan around these three priority areas with our partners in the community. The Community Health Improvement Plan will have Goals and Strategies to address these public health areas of concern. The Community Health Improvement Plan will be added to our website by March 2016.

We have a Facebook page <https://www.facebook.com/WCCHD.Ohio> and Twitter account <https://twitter.com/WarrenCoHealth> that we are now using to get more public health information out to you.

The Warren County Combined Health District is currently working towards becoming an accredited health department through the Public Health Accreditation Board. Our office is on the path to apply for accreditation in 2018 and become an accredited health department in 2020 or earlier.

As we move forward, we will be sharing more information with the public, soliciting community input, and working internally to ensure that we are efficiently providing services to the community utilizing evidence-based practices that will help to maintain and improve the health of the communities in Warren County. Working towards accreditation gives us the opportunity to ensure that we are providing essential services to the community in a cost-effective manner that works to build healthy communities in our everyday work.

ORGANIZATIONAL CHART OF THE WARREN COUNTY COMBINED HEALTH DISTRICT



WARREN COUNTY BOARD OF HEALTH

The Board of Health is composed of nine members: four appointed by contracting cities, four elected by the District Advisory Council to serve a four year term each, and one appointed from the Warren County Licensing Council to serve a two year term.

2015- Board of Health Members:

City Council Appointees

Adam S. McClanahan..... Franklin Appt.
 Rich Coleman, D.V.M..... Lebanon Appt.
 J. Dick Staten, Pres..... Mason Appt.
 Rebecca Chenault, RN..... Springboro Appt.

District Advisory Council Appointees

Patricia C. Simpson, M.D..... term expires 2016
 Stephen A. Barr, PhD, Vice Pres..... term expires 2017
 James Sosnowski, M.D..... term expires 2019
 George Long..... term expires 2020

Licensing Council Appointee

Terrie Zajo..... term expires Oct. 2017

2015 DISTRICT ADVISORY COUNCIL TRUSTEES

Clearcreek Township..... Ed Wade (Chairman)
 Deerfield Township.....Pete Patterson
 Franklin Township.....Ron Ruppert
 Hamilton Township..... Kurt Weber
 Harlan Township..... Marcus Shelton
 Massie Township.....David Crisenberry
 Salem Township..... Ralph Blanton
 Turtlecreek Township..... James VanDeGrift (Secretary)
 Union Township..... Fred Vonderhaar
 Washington Township.....Scott Hagemeyer
 Wayne Township..... Brad Coffman

MAYORS

Village of Butlerville..... Beverly Atlimari
 Village of Carlisle.....Randy Winkler
 Village of Corwin..... Cheryl Davidson
 Village of Harveysburg.....Richard Verga
 Village of Maineville..... William Shearer
 Village of Morrow..... Michael Erwin
 Village of Pleasant Plain..... Dale Groppenbacher
 Village of South Lebanon..... Lionel "Skip" Lawhorn
 Village of Waynesville.....David Stubbs
 City of Franklin..... Denny Centers
 City of Lebanon.....Amy Brewer
 City of Mason..... David Nichols
 City of Springboro..... John Agenbroad
County Commissioner President.....David Young

CONTACT US

Warren County Combined Health District
 416 S. East Street, Lebanon, OH 45036 Hours: 7:30 am – 4:00 pm

Phone Number: 513-695-1228

Please listen carefully to select the extension
 of the department you wish to contact.

Fax

(Environmental Health) 513-695-2941
 (Nursing Division) 513-695-2402

Or Visit our Website at: www.wcchd.com

You may also follow us on
 the following social media sites:

www.facebook.com/wcchd.ohio
<https://twitter.com/WarrenCoHealth>

EMERGENCY PREPAREDNESS AND RESPONSE

One of the primary roles of the Warren County Combined Health District is to prepare for and respond to public health emergencies. We are continually preparing and modifying our emergency response plans in an effort to be capable of addressing the needs of the growing population in Warren County and to respond to emerging public health threats. Local and regional exercises test the capabilities of the emergency response plans. Training programs improve the emergency response abilities of the public health workforce. The Warren County Combined Health District strives to have a plan that can respond to all public health emergencies from Pandemic Flu to bioterrorism to power outages.

In 2015, the health department made great strides in improving existing plans and strengthening relationships with our local and regional partners. Warren County participated in the Blowing in the Wind Exercise in May 2015 and in the Warren County LEPC Full-Scale Exercise in September 2015. These exercises helped to move the health district towards the goal to test 14 of the 15 Public Health Emergency Preparedness Competencies during the Fiscal Year 2013- Fiscal Year 2017 project period.

There was no assessment conducted of the health district for the Cities Readiness Initiative in 2015. The evaluation protocol of the capacity to receive and distribute Strategic National Stockpile assets during a public health emergency has changed. In 2016, the health district will undergo the new Operational Readiness Review (ORR) with the Ohio Department of Health.

VITAL STATISTICS 2015

912 deaths and 15 births were reported and filed as having occurred in Warren County in 2015 (compared to 915 deaths and 13 births in 2014). Births and deaths are recorded in the county in which they occur, regardless of residence. A total of 4,565 certified copies of death certificates, 7,048 certified copies of birth certificates, 429 burial permits, and 34 affidavits for birth and death certificates were issued. Also, 8 certificates of service and 73 supplementaries were recorded.

CAUSES OF DEATH IN WARREN COUNTY FOR 2015

(As listed on death certificate)

Accident – Drug Intoxication.....	38	Drowning.....	1	Myelodysplastic Syndrome.....	2
Accident – Vehicular.....	8	Dysphagia.....	1	Natural Causes.....	3
Anuria.....	1	Encephalopathy.....	4	Nephropathy.....	1
Asphyxia.....	1	Ethanol Abuse.....	1	Osteomyelitis.....	1
Alzheimer's.....	65	Failure to Thrive.....	23	Parkinson's Disease.....	11
Anemia.....	1	Femoral Fracture.....	1	Peripheral Vascular Disease.....	1
Aneurysm.....	1	Gastrointestinal Bleed.....	6	Pneumonia (incl. Aspiration Pneumonia) ...	44
Arrhythmia.....	1	Head Injury.....	1	Pulmonary Disease/Embolism.....	4
Aspiration.....	3	Heart Disease.....	103	Renal Distress/Failure.....	14
Bronchial Asthma.....	1	Heart Failure.....	70	Respiratory Arrest/Failure.....	52
Cancer.....	181	Hemorrhage.....	3	Sepsis.....	5
Cardiac Arrest.....	38	Hepatic Cirrhosis/Mass.....	3	Shotgun Wound.....	1
Cerebral Disorder.....	22	Huntington's disease.....	2	Stroke.....	2
Colitis.....	2	Hypoxia.....	1	Subdural Hematoma.....	2
Colonic Pseudo-Obstruction.....	1	Idiopathic Gastroparesis (Chronic).....	1	Sudden Death.....	3
COPD.....	30	Leukemia.....	4	Suicide.....	20
Chronic Inflammatory Demyelinating		Liver Cirrhosis/Failure.....	3	Undetermined.....	2
Polyneuritis.....	1	Lou Gehrig's disease.....	2	Urinary Tract Infection.....	4
Cystic Fibrosis.....	1	Lung Disease/Mass.....	2	Wound Infection.....	1
Debility.....	1	Malnutrition.....	4		
Dehydration.....	1	Multi System Atrophy.....	1	*Still Pending.....	11
Dementia.....	88	Multiple Sclerosis.....	1	TOTAL.....	912

PLUMBING INSPECTION SERVICE

The Plumbing Inspection Division of the Warren County Combined Health District is responsible for ensuring proper installation of plumbing throughout all of Warren County in accordance with Chapter 4101:2-56-69 of the Ohio Administrative Code, also known as the Ohio Plumbing Code, and local regulations. The inspectors conduct inspections for bathroom and kitchen remodeling (when fixtures are added or moved), water heater replacement, water softeners, new single and multi-family residential, and all commercial plumbing installations. They also review plumbing plans for compliance with the Ohio Plumbing Code, and if approved, issue permits. This department also performs inspections of water line installations from the meter pit into the house or building within the City of Mason.

In 2015, 341 plumbing contractors registered with WCCHD along with 269 installers to do plumbing work in the county. Also during 2015, over 2450 permits were issued and 5660 inspections were conducted. Over 2800 consultations took place to assist contractors and homeowners with plumbing code issues.

The Plumbing Division also administers a water backflow prevention program. This involves making sure building owners have their required backflow prevention device tested annually (as required by the Ohio Plumbing Code) to assure it is working properly to protect the public's drinking water.

HEALTH EDUCATION 2015

In 2015, the health educator continued to work with the WCCHD nursing and environmental staff, Ohio Department of Health, community agencies, regional groups, schools and county residents to promote and improve the health, safety and wellness of citizens in Warren County.

The health educator participated in several health fairs which provided health education and awareness information to the community as well as worked daily as a referral source to connect community members to needed health and social service resources. WCCHD was awarded a mini grant in 2015 to focus efforts on infant safe sleep. The health district implemented an infant safe sleep policy as well as provided education to staff, clients and the community. Infant sleep sacks and pack-n-plays were also purchased through this grant for distribution to eligible families.

In addition to the above listed activities, the health educator served as the Public Information Officer for the health district preparing media releases, updating and promoting social media sites as well as continuing to meet the deliverables of the Public Health Emergency Preparedness grant.

COMMUNICABLE DISEASE REPORTING

Communicable disease surveillance and investigation is a vital part of protecting the health and well-being of the citizens of Warren County. These surveillance and investigation activities are largely dependent on prompt disease reporting from many reporting sources. As required by law physicians, hospitals, labs and healthcare providers must report certain communicable diseases to the health district. Communicable disease reports received by the Warren County Combined Health District are investigated and documented according to state guidelines. All reports received are kept confidential according to HIPAA requirements. Please refer to Ohio Department of Health Website @ www.odh.ohio.gov for continually updated numbers including HIV, Chlamydia, Gonococcal Infection and Syphilis.

Communicable Diseases Reported

Campylobacteriosis	34	Mumps	1
Cryptosporidiosis	1	Mycobacterial Disease (other than tuberculosis)	29
E coli, Shiga Toxin-Producing (0157:H7, Not 0157, Unknown Serotype)	8	Pertussis	17
Giardiasis	5	Salmonellosis	28
Haemophilus Influenzae (invasive disease)	4	Shigellosis	4
Hepatitis A	3	Spotted Fever Rickettsiosis, including Rocky Mountain Spotted Fever (RMSF)	1
Hepatitis B (including delta) – acute	8	Streptococcal aureus – intermediate resistance to vancomycin (VISA)	1
Hepatitis B (including delta) – chronic	52	Streptococcal Group A-invasive	3
Hepatitis C – chronic	298	Streptococcus Pneumoniae- (invasive antibiotic resistance unknown or non-resistant)	16
Influenza Associated Hospitalization	78	Toxic Shock Syndrome (TSS)	1
Legionellosis – Legionnaires’ Disease	6	Tuberculosis	1
Lyme Disease	9	Typhoid Fever	1
Malaria	1	Varicella	9
Meningitis – aseptic/viral	22		
Meningitis – bacterial (Not N.meningitidis)	3		

WIC PROGRAM

WIC – The Special Supplemental Nutrition Program for Women, Infants and Children is intended to reach income-eligible pregnant, postpartum and breastfeeding women, infants and children up to five years of age with a health or nutrition risk. WIC services are set up to address WIC’s most important goal: prevention of nutrition-related health problems. WIC provides: 1) Nutrition education and supplemental foods supplying key nutrients; 2) Health screenings and assessments; 3) Breastfeeding education and support; and 4) Referral to prenatal and pediatric health care and other maternal and child health care and human service programs. All of these services help to improve overall health during the most critical growth and developmental years in a child’s life – conception to age five. By preventing health problems early in life, WIC helps save health care dollars later.

The WIC program celebrated its 41st birthday on January 15th, 2015. In 2015, the Warren County WIC Program maintained an average of 1,552 clients per month. Warren County has been on the retail system for seventeen years now with 20 vendors. The quarterly redemption rate for Warren County is \$434,156.30 in food package sales. Local WIC projects continue to issue the new food packages that began in October 2009. The new food packages added fruits, vegetables, whole grains and lower fat milk for adults and children two years of age and older. The new food packages for infants, also added baby food fruits and vegetables, instead of infant juice. The new food packages consist of milk, juice, cereal, peanut butter, dried or canned beans, whole grains, fruits and vegetables. The new food packages for applicable infants consist of infant formula, infant cereal and baby food fruits and vegetables. In May of 2015, the previous food coupon system was replaced with a WIC Electronic Benefits Transfer (EBT) nutrition card. WIC participants no longer receive food coupons. Instead, they receive a WIC EBT nutrition card, loaded with their food packages, that is able to be scanned at any Ohio WIC vendor. In addition, our Breastfeeding Peer Helper Program (initiated in October 2010) continues to offer breastfeeding support and grow steadily in numbers.

ENVIRONMENTAL HEALTH

The Environmental Health Division works to prevent disease, protect the health of the community, and protect the environment through the enforcement of local and state rules and regulations, along with providing consultations regarding environmental health programs and activities. Our public health sanitarians conduct routine inspections of licensed establishments, investigate public health nuisance complaints, and provide education on environmental issues affecting Warren County. The enclosed inspections and consultations help illustrate the many activities conducted by the staff in 2015.

The year 2015 included the continued implementation of a new electronic environmental health inspection and licensing software EH DSI (also known as HealthSpace) that was provided to local health districts by the Ohio Department of Health. This program allows for the electronic documentation of environmental health inspection reports on the HealthSpace servers as well as immediate accessibility of inspection reports online at www.wcchd.com. Currently, HealthSpace modules have been developed for the food safety, public swimming pools/spas, and recreational campgrounds. The development of other modules such as private water systems and household sewage treatment systems is underway.

In the summer of 2015, the Warren County Combined Health District began the collection and testing of mosquitoes from various locations in the county for the presence of West Nile Virus (WNV). Throughout the course of the summer the environmental health staff collected and submitted mosquitoes from locations around Warren County for testing at the Ohio Department of Health. Overall, there were 413,109 mosquitoes submitted for testing across the state and within Warren County 4 samples that were found to be positive for the presence of West Nile Virus.

The Ohio Department of Health implemented the Ohio Sewage Treatment System Regulations, which replaced the previous Warren County Sewage Treatment System Regulations as of January 1, 2015. The updated rules included many changes such as a more uniform registration process for sewage treatment system installers, septage haulers, and service providers. The Warren County Combined Health District hosted an educational day for area sanitarians and sewage treatment system contractors on December 9th to provide continuing education for both sanitarians and professionals working as household sewage treatment system contractors who are now required to attain 6 hours of continuing education units per year to allow them to continue to operate as a contractor in the State of Ohio.

The Rabies Program had its first positive test result for a submitted specimen since 2006. The specimen that tested positive was a bat. Rabies is caused by a virus and affects the nervous system of humans or other mammals that become infected with it. Bats are the animal reservoir for the bat-strain of rabies and are the main cause of human rabies cases in the United States within the past 20 years.

Looking ahead to 2016 the Environmental Health Division will begin offering both Level One and Level Two Certification in Food Protection to individuals who work in the food industry. The trainings look to educate personnel about effective food safety practices which help prevent the potential spread of foodborne illnesses. Trainings will be offered throughout the year and are intended to assist food facilities with ensuring they are in compliance with changes to the Ohio Uniform Food Safety Code which go into effect on March 1, 2016.

For information concerning any of the environmental health programs such as copies of regulations, forms utilized in the various programs or fact sheets visit our website at www.wcchd.com.

2015 ENVIRONMENTAL HEALTH ACTIVITIES

Program	Total
Food Safety	
Food Safety Program Insp/Consults-----	2513/210
Food Service Operation licenses Issue-----	650
Retail Food Establishment Licenses Issue -----	224
Mobile Food Operation Licenses -----	84
Temporary Food Service Operation Licenses Issued-----	687
Vending Location Licenses Issued -----	87
Nuisance Complaints	
Housing Inspections/Consultations-----	280/21
Bed Bug Complaint Investigations-----	27
Nuisance Complaints (General) Insp/Consults -----	180/9
Nuisance Complaints (Refuse) Insp/Consults -----	116/2
Private Sewage Treatment Systems and Water Systems	
Sewage Treatment System Permits Issued -----	214
Private Sewage Treatment System OM Permits Issued* -	4187
Private Water System Permits Issued -----	29
Water Hauler Permits-----	12
Private Water Systems Inspections/Consultations -----	85/10
Septage Inspections -----	4
Water Samples Collected and Analyzed-----	145

Program	Total
Recreational	
Camp Licenses Issued-----	25
Campground Inspections1 -----	11
Resident/Day Camps Inspections -----	14
Public Swimming Pool and Spa Licenses Issued -----	268
Public Swimming Pool and Spa Inspections -----	1712
Rabies	
Animal Bites -----	255
Animal Bite Inspections -----	379
Rabies Specimens submitted/positive -----	40/1
Other Programs	
School Inspections/Consultations -----	121/7
Manufactured Home Park Inspections -----	11
Smoke-Free Workplace Compliance Investigations -----	17
Tattoo/Body Piercing Establishment Licenses Issued -----	11
Tattoo/Body Piercing Establishment Insp/Consults-----	11/5
Mosquito Specimens Submitted for Testing -----	4
NOTE: Consultations reflect instances that occurred on site.	
*OM represents inspections conducted as part of the operation and maintenance program.	

CLINICAL SERVICES

Warren County Combined Health District's clinical services continue to change and expand along with the growing changes in our community.

The **Prenatal Clinic** offers total obstetrical care for clients with delivery at Bethesda North Hospital of TriHealth. The staff consists of OB/GYN physicians (from Bethesda North), registered nurses, a licensed dietician, case worker, and a secretary. Early and consistent prenatal care is encouraged to help ensure the health and wellbeing of both mother and child. Clients who start prenatal care early and keep all their appointments receive a free car seat (with car seat education), if needed. In addition, the prenatal staff has placed greater emphasis on counseling and referral of clients with specific social problems, and on counseling clients on daily health, nutrition, and smoking patterns. Caseworkers assist clients in applying for Medicaid.

The **Child Health Clinic** provides comprehensive routine exams, school and work physicals and acute care for children from birth through twenty years of age. These exams include screenings and lab work, if necessary. The staff consists of a physician, registered nurses, a secretary, a case worker, and licensed dietician. Because early identification of problems can decrease the likelihood of life long disabilities, referrals to other agencies, such as Help Me Grow, BCMH, etc., are made, if necessary. Also, caseworkers assist clients applying for Medicaid.

The **Adult Care Clinic** provides basic physician services and work physicals for clients from 21 years of age to 65 years of age who reside in Warren County. This clinic was developed to provide health care and referral services to uninsured clients or clients with Medicaid. The staff consists of a physician, registered nurses, a secretary, case worker, and a licensed dietician. The case worker helps clients apply for free medications through the patient assistance program of the pharmaceutical companies, and assist client in applying for Medicaid.

The **Prevent Blindness Clinic** provides free vision exams at local Optometrists for low income residents. The exams are provided through state funding.

The **Overseas Travel Clinic** provides immunizations and education necessary to travel safely to/from other countries.

The **Reproductive Health Clinic** provides complete gynecologic physical exams for both clients desiring contraception and women's health needs. This clinic provides reliable methods of contraception to enable women to plan their pregnancies and also provides pregnancy testing. Reproductive Health services are also provided to males in this clinic. The staff consists of a physician, registered nurses, a secretary, a case worker, and a licensed dietician. The clinic coordinator has implemented preconception education and counseling programs for prepubescent and pubescent children for many schools and other public organizations. This clinic is a provider for the Ohio Department of Health Breast and Cervical Cancer Screening Project (BCCP). Also available in this clinic is Sexually Transmitted Disease services. STD testing and treatment is offered to both men and women and is confidential. The health department also offers HIV/AIDS testing and education through this clinic. Caseworkers assist clients in applying for Medicaid.

The main goal of the **TB Chest Clinic** is to eradicate tuberculosis in Warren County through early diagnosis and treatment. Mantoux skin testing and chest x-rays, when required, are available at a minimal charge to Warren County residents. Treatment for tuberculosis and preventive therapy (INH) are also offered by the Warren County Combined Health District. In the event of an active case of TB in Warren County, WCCHD staff provide Direct Observed Therapy (DOT).

The **BCMh (Bureau for Children's Medical Handicaps)** program of WCCHD provides case management and service coordination for Warren County families with children under the age of 21 years who have or potentially have special health care needs. The health department has one BCMH nurse.

In addition, the Warren County Combined Health District offers a Safe Sleep educational program, nutritional counseling, social services, and blood pressure checks to all clinic clients and residents of Warren County. **Free** weight management classes for all ages are held every Monday, 4:00-6:00 pm. The health department also provides Spanish interpretation services for clients, if necessary.

Clinic/Service	# Visits
TB Clinic	302
STD Clinic.....	186
HIV/AIDS Clinic.....	176
Prenatal Clinic	706
Child Health Clinic.....	1455
Family Planning Clinic.....	788
Adult Care Clinic	1067
Nutrition Counseling	1119
Social Worker Counseling.....	782
Overseas Travel Clinic	270
Prevent Blindness Clinic	118
Dental Referrals.....	90
Inter/Translation.....	706

Screening Tests	# Performed
Pregnancy Tests.....	136
TB Skin Tests.....	302
TB Chest X-rays.....	23
HIV Testing.....	176

HOME HEALTH NURSING/AIDE CARE

The Warren County Combined Health District's home health staff is dedicated to serving homebound clients in Warren County. This staff consists of a home health aide (HHA) and an R.N. that makes HHA supervisory visits to the client's home. The purpose of this care is to enable the patient to remain in the home while enjoying the highest possible level of health.

The home health aide component of the Home Health Program continues to provide personal care assistance for the homebound client. This service is beneficial to the residents because it allows the client to remain in their own home and maintain independent living versus moving from their home and staying in dependent living quarters.

Home bound residents are also provided yearly seasonal flu vaccinations in their home by health department nurses.

Home Visit Program	# Visits
Public & Home Health Nurse	39
Home Health Aide	892
BCMh (Bureau for Children with Medical Handicaps)	30

IMMUNIZATION PROGRAM

The immunization program continues to be an important focus of the Warren County Combined Health District. Timely immunization of our children can help lead to the decline of communicable illnesses such as measles, mumps, rubella, diphtheria, polio, tetanus, pertussis, haemophilus influenza, hepatitis B, hepatitis A, meningitis, rotavirus, etc. Every year the health department experiences many changes that occur within the immunization schedules. New immunizations and new combinations of immunizations are added, while other immunizations are deleted. To meet the immunization needs of the county, we offer appointments for childhood and adult immunizations throughout the week, Monday through Friday.

In addition to the many flu vaccination clinics provided at the Warren County Combined Health District, the nursing staff traveled to various Warren County businesses to provide flu vaccinations to as many residents as possible. This year, the health department began giving the flu vaccinations in September.

The Overseas Travel Immunization Program was added in 1999. This program has grown tremendously and continues to provide immunizations to Warren County residents who are traveling out of the United States. This service is also available to people who are not residents of Warren County, at an added cost.

Warren County Combined Health District also offers public health vaccines such as hepatitis A/B, pre-exposure and post rabies, pneumococcal, meningococcal, varicella, and shingles vaccinations.

Immunizations	No. Given	Flu Vaccine	1597
Immunizations	6389	Immunizations for Overseas Travel	268

2015 FINANCES

FUNDS AVAILABLE

	Amount Available	Percent of Total Funds
Funds Balances, December 31, 2014		
General Health Fund	\$4,107,294.99	37.99%
Food Service Fund	154,617.49	1.43%
Grants Fund	650,412.19	6.02%
Camp Grounds	1,416.18	0.01%
Water System Fund	2,612.90	0.02%
Swimming Pool Fund	72,211.66	0.67%
Sewage	8,885.00	0.08%
Total Funds Balances		
Dec. 31, 2014	4,997,450.41	46.22%

TOTAL DEPOSITS

Permits, Landfill, Water System	\$1,110,151.07	10.07%
Vital Statistics	154,921.00	1.43%
Fees – Environmental Service	54,913.48	0.51%
Fees – Nursing Service	440,185.21	4.07%
Ohio State Subsidy	56,411.74	0.52%
Warren County Health Tax Levy	2,436,148.52	22.53%
Intergovernmental	363,062.12	3.36%
Twp, Village & Cities Distribution	223,186.43	2.06%
Miscellaneous Income	25,292.82	0.25%
Grant Awards – Federal and State	722,511.00	6.68%
MAC	174,117.46	1.61%
City Readiness & Medical Reserve Corp	53,309.75	0.49%
Total Revenue Deposited	\$5,814,210.60	53.78%
TOTAL FUND AVAILABLE	\$10,811,661.01	100.00%

EXPENSES AND ENDING FUND BALANCES

	Amount Expended	Percent of Total Funds
Salaries	\$2,736,043.70	25.31%
Fringe Benefits	1,018,917.81	9.42%
Supplies	166,262.64	1.54%
Contracts & Repairs – Equipment	20,928.67	0.19%
Equipment	98,262.98	0.91%
Utilities/Rent	161,155.51	1.49%
Travel/Training	38,113.75	0.35%
Miscellaneous Expenses	10,427.93	0.10%
Advertising & Printing	5,923.16	0.04%
Lab & X-ray Service	4,321.48	0.05%
Fees Paid to State of OH/Grant Refunds ..	155,134.53	1.43%
Auto, General, Liability Insurance	20,867.00	0.19%
County Auditor/Treasurer Fees	30,453.81	0.28%
Contractual Services/Software	80,027.08	0.74%
Total Expenses	\$4,546,840.05	42.05%

FUNDS BALANCES December 31, 2015

General Health Fund	5,102,975.95	47.20%
Food Service Fund	158,155.27	1.46%
Grants Fund	892,533.30	8.26%
Camp Ground Fund	211.81	0.01%
Water System Fund	1,584.21	0.01%
Swimming Pool Fund	88,922.37	0.82%
Sewage	20,438.05	0.19%
Total Funds Balances		
December 31, 2015	\$6,264,820.96	57.95%

TOTAL EXPENSES AND

ENDING BALANCES	\$10,811,661.01	100.00%
------------------------------	------------------------	----------------

THIS AGENCY IS AN EQUAL OPPORTUNITY PROVIDER
OF SERVICES AND EMPLOYMENT AS REQUIRED BY THE
CIVIL RIGHTS ACT OF 1964