

WARREN COUNTY HEALTH DISTRICT

“Working to Build Healthy Communities Every Day”

2020 ANNUAL REPORT

www.warrenhd.com
twitter.com/WarrenCoHealth
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416 South East Street
Lebanon, Ohio
45036

Public Health
Prevent. Promote. Protect.

INTRODUCTION

The Warren County Health District was awarded national accreditation by the Public Health Accreditation Board on March 17, 2020. This would not have been possible without the fantastic work and dedication of our staff and all of the other Warren County agencies that have helped us along the way.

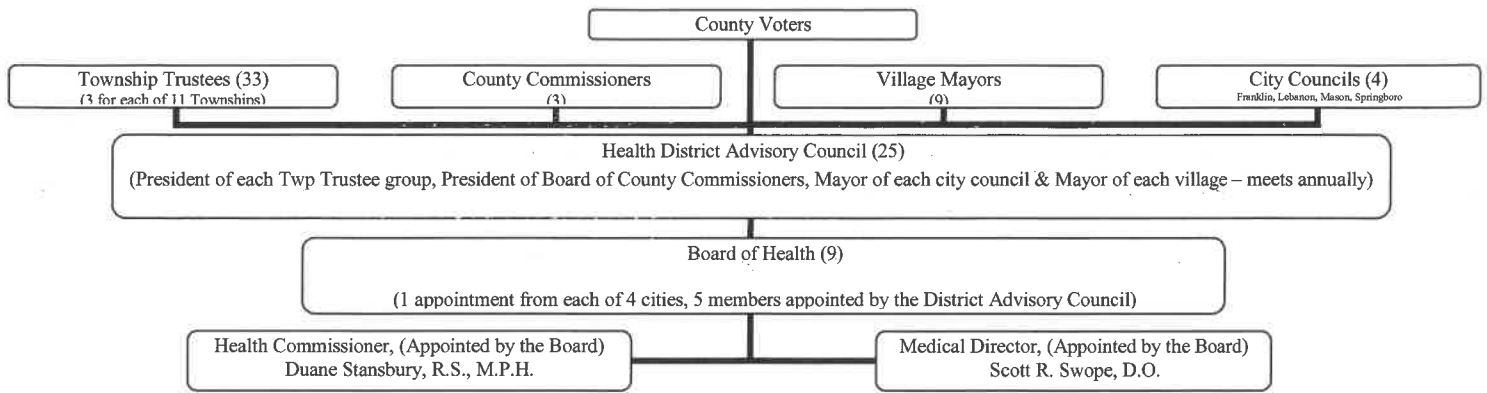
Unfortunately, we did not have any time to enjoy our success, because March 2020 is when we saw the first cases of Covid-19 in Ohio and Warren County. And much has changed in our lives and our work since then. By the end of the year Warren County will have had as many as 317 cases at its peak in December. But the dedicated professionals that work at WCHD still came to work each day including many weekends, and continued to provide all the services we have provided Warren County for decades. We also worked long hours interviewing new cases of Covid-19, identifying their close contacts in an effort to control the spread of Covid-19 in Warren County. By the end of the year Warren County had over 16,000 cases and 134 deaths due to Covid-19. But there is great hope in 2021 as two vaccines, potentially more, became available.

So as 2020 ends and 2021 begins, I want to say Thank You to all the employees of the Warren County Health District and our great partners throughout the county. We will never know how many lives we have saved, but your long hours of work and dedication has been seen by many. Now we can put an end to Covid-19 as we vaccinate Warren County in 2021.

Vision:

All Members of Our Community are Well and Living in a Healthy Community

ORGANIZATIONAL CHART OF THE WARREN COUNTY HEALTH DISTRICT



WARREN COUNTY BOARD OF HEALTH

The Board of Health is composed of nine members: four appointed by contracting cities with indefinite terms and five elected by the District Advisory Council to serve a five year term each.

2020 Board of Health Members:

City Council Appointees

Adam S. McClanahan Franklin Appt.
 Holly Boyd Lebanon Appt.
 J. Dick Staten, President Mason Appt.
 Joan Hayes, RN. Springboro Appt.

District Advisory Council Appointees

Ed Porginski term expires 2021
 Stephen A. Barr, PhD, Vice President term expires 2022
 Terrie Zajo term expires 2023
 James Sosnowski, M.D. term expires 2024
 Dominic Brigano term expires 2025

2020 DISTRICT ADVISORY COUNCIL TRUSTEES

Clearcreek Township..... Ed Wade (Chairman)
 Deerfield Township..... Joe McElroy
 Franklin TownshipShane Centers
 Hamilton Township..... Daryl Cordrey
 Harlan Township.....Richard Howry
 Massie TownshipMark Dawson
 Salem Township.....Heath Kilburn
 Turtlecreek Township James VanDeGrift (Secretary)
 Union Township..... Fred Vonderhaar
 Washington Township..... Paul Schaefer
 Wayne Township Joshua Patrick

MAYORS

Village of Butlerville..... Beverly Altimari
 Village of Carlisle Randy Winkler
 Village of Corwin..... Jess Cordery III
 Village of Harveysburg Richard Verga
 Village of Maineville Bob Beebe
 Village of Morrow..... York Bryant
 Village of Pleasant Plain Dale Groppenbacher
 Village of South Lebanon..... James Smith
 Village of Waynesville..... Earl Isaacs
 City of Franklin Brent Centers
 City of Lebanon..... Amy Brewer
 City of Mason..... Kathy Grossman
 City of Springboro..... John Agenbroad
 County Commissioner President..... David Young

CONTACT US

Warren County Health District
 416 S. East Street, Lebanon, OH 45036
 Hours: 7:30 am – 4:00 pm

Phone Number: 513-695-1228
 Please listen carefully to select the extension
 for the department you wish to contact.

Fax
 Environmental Health & Administration 513-695-2941
 Nursing Division 513-695-2402

Or Visit our Website at: www.warrenhd.com

You may also follow us on
 the following social media sites:

www.facebook.com/wcchd.ohio
<https://twitter.com/WarrenCoHealth>

To report a public health emergency 24/7, call 513-695-1228 and follow the prompts.

EMERGENCY PREPAREDNESS AND RESPONSE

For over 15 years, the Warren County Health District has prepared for public health emergencies through the Centers for Disease Control and Prevention's Public Health Emergency Preparedness Program. In its earliest iterations, the emergency planning focused on responses to anthrax attacks. Planning progressed and changed; moving to pandemic influenza, all-hazards preparedness, and special pathogens such as SARS and Ebola. In 2020, the years of partnerships, planning, exercises, and staff development all came together in response to the SARS-CoV-2 virus, most commonly known as COVID-19.

The response to the COVID-19 pandemic across the planet has been absolutely unprecedented. When the virus was first identified in Wuhan, China in late 2019, epidemiologists and infectious disease experts identified the pandemic potential of the virus. Starting at the beginning of 2020, the infectious disease staff at WCHD started the early 14 day monitoring of travelers who had been in Wuhan, China when the virus was identified. On March 18th, the first case of COVID-19 was identified in Warren County.

Restrictions on mass gatherings started on March 14th and schools were ordered at the same time. Over the following weeks additional restrictions were placed on businesses with the Stay At Home Order being issued on March 22nd. The Stay at Home order stayed in place until May 1st. Throughout this time WCHD worked to ensure that businesses were not operating in violation of this order. In addition, additional staff were allocated to contact tracing and infectious disease investigations.

As the pandemic has continued we have been coordinating with our local school districts to develop protocols and procedures to reduce the risk of having in-person classes. Our office has worked with sports teams, business, and thousands of community members to be able to operate in a safer manner. As the pandemic continues, our office will continue the unprecedented response throughout 2021 as we shift into providing COVID-19 vaccinations.

By the end of 2020, there had been over 16,000 reported cases of COVID-19, 562 hospitalizations due to COVID-19, and 227 deaths due to COVID-19 illness.

VITAL STATISTICS 2020

1287 deaths and 14 births were reported and filed as having occurred in Warren County in 2020 (compared to 1086 deaths and 14 births in 2019). Births and deaths are recorded in the county in which they occur, regardless of residence. A total of 5937 certified copies of death certificates, 2829 certified copies of birth certificates, along with 307 burial permits, 98 affidavits for birth and death certificates. Also, 5 certificates of service and 69 supplementaries were recorded.

TOP 10 CAUSES OF DEATH IN WARREN COUNTY FOR 2020

(As listed on death certificate)

Cardiac/Heart related causes	319
Dementia/Alzheimer's	169
Cancer	155
Respiratory Arrest/Failure	95
Cerebral related causes	80
Failure to Thrive	64
Accident	54
*COVID-19	31
Pneumonia (including Aspiration Pneumonia)	30
Parkinson's Disease	25

*COVID-19 deaths listed in this report do not reflect all deaths related to COVID-19. This report reflects when COVID-19 is listed as "Immediate Cause", and not when it is listed as Specific Condition Contributing to or Underlying Cause.

At the time of print, 6 deaths were still pending a cause of death.

For a complete and up to date list of the cause of death for all 2020 deaths that occurred in Warren County, please visit the vital statistics link on our website @ www.warrenchd.com

PLUMBING INSPECTION SERVICE

The Plumbing Division of the Warren County Health District is responsible for ensuring proper installation of plumbing throughout all of Warren County in accordance with Chapter 4101:2-56-69 of the Ohio Administrative Code, also known as the Ohio Plumbing Code, and local regulations. The inspectors conduct inspections for bathroom and kitchen remodeling (when fixtures are added or moved), water heater replacement, water softeners, new single and multi-family residential, and all commercial plumbing installations. They also review plumbing plans for compliance with the Ohio Plumbing Code, and if approved, issue permits. This department also performs inspections of water line installations from the meter pit into the house or building within the City of Mason.

In 2020, 357 plumbing contractors registered with WCHD along with 522 installers to do plumbing work in the county. Also during 2020, 2,663 permits were issued, 5,223 inspections were conducted and 3,026 consultations took place to assist contractors and homeowners with plumbing code issues.

The Plumbing Division also administers an isolation water backflow prevention program. This involves making sure building owners have their required backflow prevention device tested annually (as required by the Ohio Plumbing Code) to assure it is working properly to protect the drinking water within a structure.

HEALTH EDUCATION

In 2020, the health educator continued to work with the WCHD nursing and environmental staff, Ohio Department of Health, community agencies, schools and county residents to promote and improve the health, safety and wellness of citizens in Warren County.

The health educator focused on the education and the prevention of the COVID-19 virus. The health educator also worked daily as a referral source to connect community members to needed health and social service resources.

In addition to the above listed activities, the health educator served as the Public Information officer for the health district preparing media releases, updating and promoting social media sites and the monthly newsletter.

COMMUNICABLE DISEASE REPORTING

Communicable disease surveillance and investigation is a vital part of protecting the health and well-being of the citizens of Warren County. These surveillance and investigation activities are largely dependent on prompt disease reporting from many reporting sources. As required by law, healthcare providers (physicians, hospitals, infection preventionists), laboratorians and any individual having knowledge of a case or suspect case must report certain communicable diseases to the health district. Communicable disease reports received by the Warren County Health District are investigated and documented according to state guidelines. All reports received are kept confidential according to HIPAA requirements. Suspected, Probable, and Confirmed cases are included in the table below.

Communicable Diseases Reported

Campylobacteriosis	15	Meningitis – aseptic/viral	7
Chlamydia infection	438	Meningitis – Other Bacterial	2
Coccidioidomycosis	5	MIS-C associated with COVID-19.....	2
Covid-19.....	16001	Mumps.....	2
CP-CRE.....	4	Pertussis.....	22
Creutzfeldt-Jakob Disease.....	1	Rocky Mountain Spotted Fever (RMSF).....	3
Cryptosporidiosis	5	Salmonellosis	14
E coli, Shiga Toxin-Producing (O157:H7).....	11	Shigellosis	2
Encephalitis, LaCrosse	1	Streptococcal Group A – invasive.....	15
Giardiasis	4	Streptococcal pneumoniae-invasive antibiotic resistance unknown or non-resistant	8
Gonococcal infection.....	145	Streptococcal pneumoniae-invasive antibiotic resistant /intermediate.....	1
Haemophilus Influenzae (invasive disease)	1	Syphilis – stage unknown.....	3
Hepatitis A	15	Varicella	6
Hepatitis B (including delta) – chronic	68	West Nile Virus.....	1
Hepatitis C – acute	3	Yersiniosis.....	2
Hepatitis C – chronic.....	193		
Hepatitis E.....	1		
Influenza-associated hospitalization.....	119		
Legionellosis – Legionnaires’ Disease.....	8		
Lyme Disease.....	15		

Please refer to Ohio Department of Health Website
for continually updated numbers
www.odh.ohio.gov

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ENVIRONMENTAL HEALTH

The Environmental Health Division works to prevent disease, promote behaviors that improve the health of the community, and protect the environment through the enforcement of local and state rules and regulations, along with providing consultations regarding environmental health programs and activities. Our public health sanitarians conduct routine inspections of licensed establishments, investigate public health nuisance complaints, and provide education on environmental issues affecting Warren County. The programs conducted by health district staff include, but are not limited to, food safety, public swimming pools, campgrounds, manufactured home parks, housing, private water, residential sewage, tattoo/body art, school environmental health inspections, and vector control. Several of the programs conducted by the health district have no fees associated with them and are only made possible due to funds from the Warren County Health Levy.

The Environmental Health Division continues to utilize the environmental health inspection and licensing software known as HealthSpace that was provided to local health districts by the Ohio Department of Health as well as the Health District Information System (HDIS). These programs allow for the electronic documentation of environmental health inspection reports on the HealthSpace servers as well as immediate accessibility of inspection reports online at www.warrenchd.com. Currently, HealthSpace modules have been developed for the food safety, public swimming pools/spas, body art, the rabies control program, and recreational campgrounds. The Ohio Department of Health will be partnering with a new electronic inspection software that the health district will be transitioning to as soon as possible and will provide all of the current services of HealthSpace while also supporting programs that are not currently included in that inspection software.

The health district's vector control program continued to be bolstered in 2020 after receiving another round of supplemental funding through the Ohio Environmental Protection Agency's Mosquito Control Grant. Prior to the funding provided from the Mosquito Control Grant the health district focused on the testing of the local mosquito populations to check for the presence of West Nile virus and the application of larvicides to standing bodies of water on public property. This grant funding continues to allow the health district to host tire recycling events throughout the county. By recycling tires, one of the primary breeding sites for mosquitoes is removed from the community. During the 2020 grant cycle one tire recycling event was held for the Village of Harveysburg. The health district plans to hold additional events in the spring of 2021 and has applied for another round of funding to continue making strides with the vector control program. The health district will continue to only accept tires that are off the rim. Areas that wish to hold tire events in the future should contact 513-695-1220.

The Warren County Health District, through funding provided by the Ohio Environmental Protection Agency's Water Pollution Loan Control Fund, has funds available for individuals with failing household sewage treatments systems. The health district has been awarded \$150,000 dollars for the 2021 funding cycle. Funding is available based on household income and can cover between 50% and 100% of the cost of system repair or replacement. Funding can also be used to connect properties with failing sewage treatment systems to sanitary sewer in instances where sewer is readily available. Applicants must provide proof of income if they are interested in utilizing this funding. For more information, please contact 513-695-1220 and ask to speak to one of our sewage program staff members.

The Ohio Administrative Code requires that all households that are served by household sewage treatment systems will eventually have to be enrolled in the operation and maintenance program of the health district in which the property resides. The Warren County Health District currently has roughly 11,000 sewage treatment systems enrolled in the operation and maintenance program. Staff members are continuing to contact property owners about the operation and maintenance program and work to document the location of existing systems while also providing education to citizens about what can be done to adequately maintain their systems. A general rule of thumb is that sewage treatment systems should be pumped and cleaned around every three to five years depending on use. Household sewage treatment systems must be serviced by registered septage haulers or service providers. Please visit www.warrenchd.com for a list of the current registered contractors in Warren County.

The Environmental Health Division has assisted with the response to COVID-19 throughout 2020. Initially, personnel were tasked with providing education and explaining the requirements of the numerous statewide orders to businesses in an effort to ensure that they operated in a manner that kept both their employees and patrons safe. As the pandemic progressed, staff members assisted with activities such as contact tracing, outbreak investigations, and complaint investigations related to alleged violations of standing orders from the Ohio Department of Health. As the vaccination campaign progress Environmental Health personnel will continue to assist with staffing vaccination clinics and points of dispensing (PODS) in order to get vaccine out to Warren County citizens as quickly as possible.

For information concerning any of the environmental health programs such as copies of regulations, forms utilized in the various programs, or fact sheets visit our website at www.warrenchd.com.

CLINICAL SERVICES

Warren County Health District's clinical services continue to change and expand along with the growing changes in our community. In addition to the below clinics/programs, the Warren County Health District offers nutritional counseling, breast feeding consultations, social services, and blood pressure checks to all clinic clients and residents of Warren County. Free weight management classes for all ages are held Monday's, 4:00-6:00 pm. The health district also provides Spanish interpretation services for clients, if necessary, as well as the use of a language service for most languages. Also available one day a week is an Insurance Navigator for education and assistance with applying for Marketplace Insurance, as well as Medicaid.

The **Prenatal Clinic** offers total obstetrical care for clients with delivery at Bethesda North Hospital of TriHealth. The staff consists of OB/GYN physicians (from Bethesda North), registered nurses, a licensed dietitian, case worker, and a secretary. Early and consistent prenatal care is encouraged to help ensure the health and wellbeing of both mother and baby. The prenatal staff screens each client for specific social and economic concerns, as well as counseling on daily health, nutrition and smoking. A lactation consultant is available to assist clients with breastfeeding education. Caseworkers assist clients in applying for Medicaid, health education, behavioral health screen and referral.

The **Child Health Clinic** provides comprehensive routine exams, school and work physicals and acute care for children from birth through twenty years of age. These exams include screenings and lab work, if necessary. The staff consists of a physician, a nurse-practitioner, registered nurses, a secretary, a caseworker, and licensed dietitian. Because early identification of problems can decrease the likelihood of life long disabilities, referrals to other agencies, such as Help Me Grow, BCMH, etc., are made, if necessary. Also, caseworkers assist clients applying for Medicaid.

The **Adult Care Clinic** provides basic physician services and work physicals for clients from 21 years of age and older who reside in Warren County. This clinic was developed to provide health care and referral services to uninsured clients or clients with Medicaid. The staff consists of a physician, registered nurses, a secretary, case worker, and a licensed dietitian. The case worker helps clients apply for free medications through the patient assistance program of the pharmaceutical companies, and assist client in applying for Medicaid. We have expanded our adult health clinic to include patients of Solutions, whom are seen one day a week at the Solutions location on Kingsview Drive, Lebanon.

The **Prevent Blindness Clinic** provides free vision exams at local Optometrists for low income residents. The exams are provided through state funding.

The **Overseas Travel Clinic** provides immunizations and education necessary to travel safely to/from other countries.

The **Reproductive Health & Wellness Clinic** provides complete gynecologic physical exams for both clients desiring contraception and women's health needs. This clinic provides reliable methods of contraception to enable women to plan their pregnancies and also provides pregnancy testing. Reproductive Health services are also provided to males in this clinic. The staff consists of a physician, registered nurses, a secretary, a caseworker, and a licensed dietitian. The clinic coordinator has implemented preconception education and counseling programs for prepubescent and pubescent children for many schools and other public organizations. This clinic is a provider for the Ohio Department of Health Breast and Cervical Cancer Screening Project (BCCP). Also available in this clinic is Sexually Transmitted Disease services. Confidential STD testing and treatment is offered to men and women, as well as HIV/AIDS testing and education.

The main goal of the **TB Chest Clinic** is to eradicate tuberculosis in Warren County through early diagnosis and treatment. Mantoux skin testing and chest x-rays, when required, are available at a minimal charge to Warren County residents. Treatment for tuberculosis and preventive therapy are also offered by WCHD. In the event of an active case of TB in Warren County, WCHD staff provides Direct Observed Therapy (DOT).

The **CMH (Children with Medical Handicaps)** program of WCHD provides case management and service coordination for Warren County families with children under the age of 21 years who have or potentially have special health care needs. The health district has one CMH nurse.

The **"Cribs for Kids"** program provides a free crib to parents or guardians who are in need for a crib and qualify for this program.

The **"Car Seat"** program provides a car seat to clients who do not have a car seat and complete the required education.

Clinic/Service	# Visits
Prenatal Clinic	558
Child Health Clinic	1269
Adult Care Clinic	956
Prevent Blindness Clinic.....	42
Overseas Travel Clinic.....	62
Reproductive Health & Wellness Clinic	563
TB Clinic	278
STD Clinic	99
HIV/AIDS Clinic	67
Nutrition Counseling.....	572
Social Worker Counseling.....	366
Dental Referrals	31
Inter/Translation	500

Screening Tests	# Performed
Pregnancy Tests	151
TB Skin Tests	287
TB Chest X-rays	21
HIV Testing	67

HOME HEALTH NURSING/AIDE CARE

The Warren County Health District's home health staff is dedicated to serving homebound clients in Warren County. This staff consists of a home health aide (HHA) and an R.N. that makes HHA supervisory visits to the client's home. The purpose of this care is to enable the patient to remain in the home while enjoying the highest possible level of health.

The home health aide component of the Home Health Program continues to provide personal care assistance for the homebound client. This service is beneficial to the residents because it allows the client to remain in their own home and maintain independent living versus moving from their home and staying in dependent living quarters.

Home bound residents are also provided yearly seasonal flu vaccinations, in their home, by health district nurses.

Home Visit Program	# Visits
Public & Home Health Nurse.....	25
Home Health Aide.....	814
BCMH (Bureau for Children with Medical Handicaps)	2
TB Direct Observe Therapy Visits.....	292

To schedule an appointment with a clinic please call: 513-695-1228

IMMUNIZATION PROGRAM

The immunization program continues to be an important focus of the Warren County Health District. Timely immunization of our children can help lead to the decline of communicable illnesses such as measles, mumps, rubella, diphtheria, polio, tetanus, pertussis, haemophilus influenza, hepatitis B, hepatitis A, meningitis, rotavirus, etc. Every year the health department experiences many changes that occur within the immunization schedules. New immunizations and new combinations of immunizations are added, while other immunizations are deleted. To meet the immunization needs of the county, we offer appointments for childhood and adult immunizations throughout the week, Monday through Friday.

In addition to the many flu vaccination clinics provided at the Warren County Health District, the nursing staff traveled to various Warren County businesses to provide flu vaccinations to as many residents as possible. This year, the health department began giving the flu vaccinations in September.

The Overseas Travel Immunization Program was added in 1999. This program has grown tremendously and continues to provide immunizations to Warren County residents who are traveling out of the United States. This service is also available to people who are not residents of Warren County, at an added cost.

Warren County Health District also offers public health vaccines such as hepatitis A/B, pre-exposure and post rabies, pneumococcal, meningococcal, varicella, and shingles vaccinations.

Immunizations	No. Given
Immunizations	5374

Flu Vaccine	1425
Immunizations for Overseas Travel	62

WIC PROGRAM

WIC – The Special Supplemental Nutrition Program for Women, Infants and Children is intended to reach income-eligible pregnant, postpartum and breastfeeding women, infants and children up to five years of age with a health or nutrition risk. WIC services are set up to address WIC’s most important goal: prevention of nutrition-related health problems. WIC provides: 1) Nutrition education and supplemental foods supplying key nutrients; 2) Health screenings and assessments; 3) Breastfeeding education and support; and 4) Referral to prenatal and pediatric health care and other maternal and child health care and human service programs. All of these services help to improve overall health during the most critical growth and developmental years in a child’s life – conception to age five. By preventing health problems early in life, WIC helps save health care dollars later.

The WIC program celebrated its 46th birthday on January 15th, 2020. In 2020, the Warren County WIC Program maintained an average of 1,117 clients per month. Warren County has been on the retail system for twenty one years now with 17 vendors. Local WIC projects continue to issue the newer food packages that began in October 2009. The newer food packages added fruits, vegetables, whole grains and lower fat milk for adults and children two years of age and older. The current WIC food packages for women and children consist of milk, juice, cereal, peanut butter, dried or canned beans, whole grains, fruits and vegetables. And, the WIC food packages for applicable infants consist of infant formula, infant cereal and baby food fruits and vegetables. WIC participants continue to use a WIC Electronic Benefits Transfer (EBT) nutrition card. The WIC EBT nutrition card is loaded with their food packages and is able to be scanned at any Ohio WIC vendor. In addition, our Breastfeeding Peer Helper Program (initiated in October 2010) continues to offer breastfeeding support and education. To help the program, reach more people in the community, we continue to utilize our WIC breastfeeding Facebook page that we started in 2016 -- www.facebook.com/WICpeerhelper.

2020 FINANCES

FUNDS AVAILABLE	Amount Available	Percent of Total Funds	EXPENSES AND ENDING FUND BALANCES 2020	Amount Expended	Percent of Total Funds
Funds Balances, December 31, 2019					
General Health Fund	\$8,266,482	51.33%	Salaries	\$3,691,514	22.92%
Food Service Fund	116,612	0.72%	Fringe Benefits	1,465,595	9.10%
Grants Fund	86,185	0.54%	Supplies	313,931	1.95%
Camp Grounds	3,597	0.02%	Contracts & Repairs – Equipment	0	0.00%
Water System Fund	19,242	0.12%	Equipment	68,221	0.42%
Swimming Pool Fund	100,330	0.62%	Utilities/Rent	556,836	3.46%
Sewage	83,127	0.51%	Travel/Training	1,782	0.02%
Total Funds Balances			Miscellaneous Expenses	291,847	1.81%
Dec. 31, 2019	8,675,575	53.86%	Advertising & Printing	0	0.00%
			Lab & X-ray Service	0	0.00%
TOTAL DEPOSITS for 2020			Fees Paid to State of OH/Grant Refunds	0	0.00%
Permits, Landfill, Water System	\$1,286,400	7.99%	Auto, General, Liability Insurance	25,539	0.16%
Vital Statistics	193,534	1.20%	County Auditor/Treasurer Fees	0	0.00%
Fees – Environmental Service	107,446	0.67%	Contractual Services/Software	0	0.00%
Fees – Nursing Service	332,345	2.06%	Total Expenses 2020	\$6,415,265	39.84%
Ohio State Subsidy	58,743	0.36%	FUNDS BALANCES December 31, 2020		
Warren County Health Tax Levy	2,985,022	18.53%	General Health Fund	\$8,266,322	51.32%
Intergovernmental	334,446	2.08%	Food Service Fund	239,113	1.48%
Miscellaneous Grants	124,347	0.77%	Grants Fund	802,110	4.98%
Miscellaneous Income	152,239	0.95%	Camp Ground Fund	4,196	0.03%
Grant Awards – Federal and State	1,646,467	10.22%	Water System Fund	33,555	0.21%
MAC	209,742	1.31%	Swimming Pool Fund	129,202	0.80%
			Sewage	216,541	1.35%
Total Revenue Deposited 2020	\$7,430,731	46.14%	Total Funds Balances		
TOTAL FUND AVAILABLE	\$16,106,306	100.00%	December 31, 2020	\$9,691,041	60.17%
			TOTAL EXPENSES AND		
			ENDING BALANCES	\$16,106,306	100.00%