

# WARREN COUNTY HEALTH DISTRICT

416 S. East Street Lebanon, Ohio 45036

**“Working to Build Healthy Communities Every Day”**

## 2021 ANNUAL REPORT



**Public Health**  
Prevent. Promote. Protect.

**Vision: All members of our county are well and living in a healthy community**

### INTRODUCTION

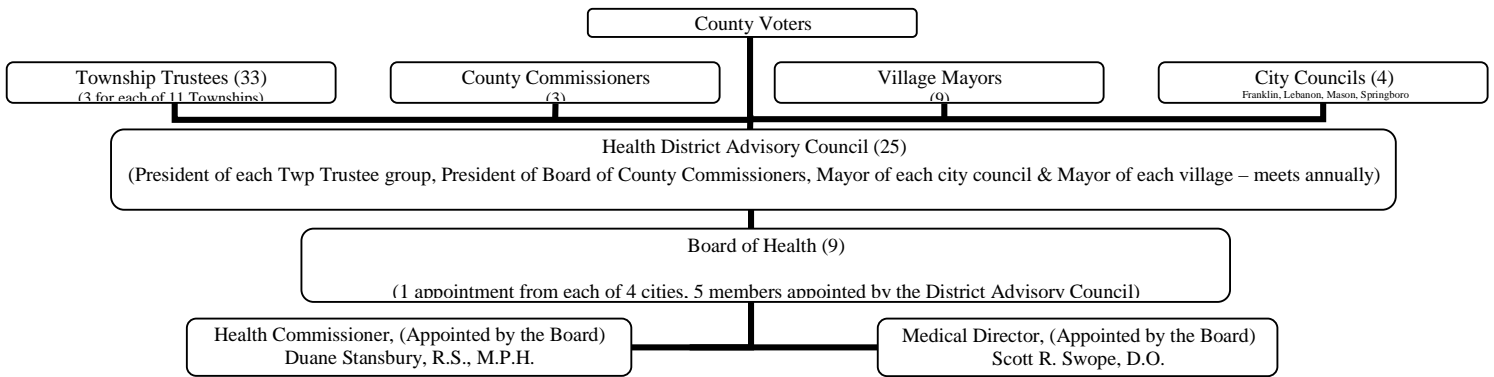
COVID-19 has continued to be significant issue in Warren County and across Ohio and the US in 2021. The Warren County Health District employees have done a remarkable job responding to this outbreak. A few days before Christmas 2020 we had our first vaccination clinic and continued to provide vaccinations every week during 2021. While many of those clinics were at the health district, we also went into the community regularly anytime a business or facility could bring together 100 or more employees, clients, or residents we sent a group of vaccinators. As new data and studies becomes available, we work with the Ohio Dept. of Health and surrounding health districts to incorporate the information into our response and education to the community.

The dedicated professionals that work at WCHD still came to work each day including many weekends, and continued to provide all the services and programs we have provided Warren County for decades. Programs like primary care clinics, childhood immunizations, birth and death records, WIC, health education, restaurant, pool, household sewage system, private wells, plumbing and other inspections, have continued to be done. We also worked long hours interviewing new cases of Covid-19, identifying their close contacts in an effort to control the spread of Covid-19 in Warren County.

Again, I want to say Thank You to all the employees of the Warren County Health District and our partners throughout the county. We will never know how many lives we have saved, but your long hours of work and dedication has helped keep Warren County one of the healthiest counties in Ohio.

Duane Stansbury, EHRS, MPH  
Health Commissioner

# ORGANIZATIONAL CHART OF THE WARREN COUNTY HEALTH DISTRICT



## WARREN COUNTY BOARD OF HEALTH

The Board of Health is composed of nine members: four appointed by contracting cities with indefinite terms and five elected by the District Advisory Council to serve a five year term each.

### 2021 Board of Health Members:

#### City Council Appointees

Adam S. McClanahan ..... Franklin Appt.  
 Holly Boyd ..... Lebanon Appt.  
 J. Dick Staten, President. .... Mason Appt.  
 Joan Hayes, RN. .... Springboro Appt.

#### District Advisory Council Appointees

Stephen A. Barr, PhD, Vice President. ....term expires 2022  
 Terrie Zajo ..... term expires 2023  
 James Sosnowski, M.D. ....term expires 2024  
 Dominic Brigano .....term expires 2025  
 Christine Jeffer, D.P.M.. term expires 2026

## 2021 DISTRICT ADVISORY COUNCIL

### TRUSTEES

Clearcreek Township..... Ed Wade (Chairman)  
 Deerfield Township..... Kristin Malhotra  
 Franklin Township .....Shane Centers  
 Hamilton Township..... Daryl Cordrey  
 Harlan Township .....Robert Curran  
 Massie Township ..... David Crisenbery  
 Salem Township..... Ralph Blanton  
 Turtlecreek Township ..... James VanDeGrift (Secretary)  
 Union Township..... Fred Vonderhaar  
 Washington Township..... Paul Schaefer  
 Wayne Township ..... Joshua Patrick

### MAYORS

Village of Butleville..... Beverly Altimari  
 Village of Carlisle ..... Randy Winkler  
 Village of Corwin..... Jess Cordery III  
 Village of Harveysburg ..... Richard Verga  
 Village of Maineville ..... Bob Beebe  
 Village of Morrow..... York Bryant  
 Village of Pleasant Plain ..... Judy Whitakre  
 Village of South Lebanon..... James Smith  
 Village of Waynesville..... Earl Isaacs  
 City of Franklin ..... Brent Centers  
 City of Lebanon..... Amy Brewer  
 City of Mason..... Kathy Grossman  
 City of Springboro..... John Agenbroad  
**County Commissioner President**..... David Young

## CONTACT US

Warren County Health District  
 416 S. East Street, Lebanon, OH 45036  
 Hours: 7:30 am – 4:00 pm

Phone Number: 513-695-1228  
 Please listen carefully to select the extension  
 for the department you wish to contact.

Fax  
 Environmental Health & Administration 513-695-2941  
 Nursing Division 513-695-2402

Or Visit our Website at: [www.warrenchd.com](http://www.warrenchd.com)

You may also follow us on  
 the following social media sites:

[www.facebook.com/wcchd.ohio](http://www.facebook.com/wcchd.ohio)  
<https://twitter.com/WarrenCoHealth>

**To report a public health emergency 24/7, call 513-695-1228 and follow the prompts.**

## **NUTRITION**

The dietitian for the Warren County Health District provides daily counseling to clinic patients from babies, child/teen, pregnant women, to older adults. One-on-one consultations involve healthy weight and disease management tips. The dietitian also works with her patients to understand and improve blood work results through good nutrition practices. Food demonstrations have been utilized more the past year to ensure patients are truly practicing healthier behaviors on their own. One-one-one consultations for the year totaled 610. Additionally, the WCHD dietitian offers nutrition education and virtual healthy cooking events. Her community work has included providing a weekly nutrition education class for Warren County residents, nutrition and exercise education to local schoolchildren, while also providing healthy snacks and education at various wellness centers, festivals, and farmer's markets throughout the county. Our dietitian also oversees a health and wellness program for the staff of WCHD, this program is continuing to grow and flourish with quarterly lunch and learn sessions, monthly challenges, and weekly exercise classes. Community involvement through the pandemic has been essential and rewarding in the field.

## **HEALTH EDUCATION**

Health education and promotion continued to be an integral part of the services of the Warren County Health District in 2021. Providing education and awareness on Covid-19 and Covid-19 vaccine was a very substantial piece in 2021. The WCHD social media sites, website, and newsletter were managed by the health educator to help distribute important community health information in a timely manner.

The health educator also participated in numerous community events, health fairs, vaccine clinics and school presentations which provided health education and awareness information to the community.

## **EMERGENCY PREPAREDNESS AND RESPONSE**

For over 16 years, the Warren County Health District has prepared for public health emergencies through the Centers for Disease Control and Prevention's Public Health Emergency Preparedness Program. In its earliest iterations, the emergency planning focused on responses to anthrax attacks. Planning progressed and changed, moving to pandemic influenza, all-hazards preparedness, and special pathogens such as SARS and Ebola. Throughout 2021, WCHD continued to leverage the years of partnerships, planning, exercises, and staff development in response to the COVID-19 pandemic.

Starting in late 2020, the Warren County Health District entered a new phase of the pandemic response with the availability of COVID-19 vaccines. The vaccination campaign started off with an extremely limited number of vaccines that were available to only the most vulnerable in the community. As vaccine availability increased, so did the volume of vaccinations provided to the community. As the vaccination campaign continued to ramp up, different approaches were utilized including onsite vaccination clinics at businesses, mass vaccination clinics at the Warren County Fairgrounds, clinics at local schools, and outreach to areas with lower vaccination rates.

Overall, the Warren County Health District has had a successful vaccination campaign. Overall in Warren County, 66% of the total population have had at least one dose of vaccine, 62% are fully vaccinated, and 28% have had a booster dose of vaccine at the end of 2021. Warren County had the highest vaccination rate in Southwest Ohio at the end of 2021. While the Warren County Health District is not the only COVID-19 vaccine provider in the county by any means, WCHD staff administered a total of 35,818 doses of vaccine by the end 2021.

Throughout 2021 we have been coordinating with our local school districts to develop protocols and procedures to ensure the continuation of in-person classes. Our office has worked with sports teams, business, and thousands of community members to be able to operate in a safer manner and educated the public on how they can protect themselves from COVID-19.

Over 2021, there were 25,074 reported cases of COVID-19, 517 hospitalizations due to COVID-19, and 276 deaths due to COVID-19 illness. Since the beginning of the COVID-19 pandemic there have been a total of 41,758 reported cases, 996 hospitalizations due to COVID-19, and 479 deaths due to COVID-19 illness.

## **PLUMBING INSPECTION SERVICE**

The Plumbing Division of the Warren County Health District is responsible for ensuring proper installation of plumbing throughout all of Warren County in accordance with Chapter 4101:2-56-69 of the Ohio Administrative Code, also known as the Ohio Plumbing Code, and local regulations. The inspectors conduct inspections for bathroom and kitchen remodeling (when fixtures are added or moved), water heater replacement, water softeners, new single and multi-family residential, and all commercial plumbing installations. They also review plumbing plans for compliance with the Ohio Plumbing Code, and if approved, issue permits. This department also performs inspections of water line installations from the meter pit into the house or building within the City of Mason.

In 2021, 358 plumbing contractors registered with WCHD along with 535 installers to do plumbing work in the county. Also during 2021, 2,894 permits were issued, 6,753 inspections were conducted and 1,633 consultations took place to assist contractors and homeowners with plumbing code issues.

The Plumbing Division also administers an isolation water backflow prevention program. This involves making sure building owners have their required backflow prevention device tested annually (as required by the Ohio Plumbing Code) to assure it is working properly to protect the drinking water within a structure.

## ENVIRONMENTAL HEALTH

The Environmental Health Division works to prevent disease, promote behaviors that improve the health of the community, and protect the environment through the enforcement of local and state rules and regulations, along with providing consultations regarding environmental health programs and activities. Our environmental health specialists conduct routine inspections of licensed establishments, investigate public health nuisance complaints, and provide education on environmental issues affecting Warren County. The programs conducted by health district staff include, but are not limited to, food safety, public swimming pools, campgrounds, manufactured home parks, housing, private water, residential sewage, tattoo/body art, school environmental health inspections, and vector control. Several of the programs conducted by the health district have no fees associated with them and are only made possible due to funds from the Warren County Health Levy.

The Environmental Health Division continues to utilize the environmental health inspection and licensing software known as HealthSpace that was provided to local health districts by the Ohio Department of Health (ODH) as well as the Health District Information System (HDIS). These programs allow for the electronic documentation of environmental health inspection reports on the HealthSpace servers as well as immediate accessibility of inspection reports online at [www.warrenchd.com](http://www.warrenchd.com). HealthSpace modules have been developed for the food safety, public swimming pools/spas, body art, the rabies control program, and recreational campgrounds. The health district has worked with the new vendor ODH has selected to manage environmental health programs throughout 2021. The new vendor, Accela, will look to provide an improved interface for health district personnel, facility operators, and the general public in an effort to provide more information related to facilities citizens visit throughout Warren County. This program will display the same functions as HealthSpace, but will also incorporate programs that were never fully implemented through the HealthSpace platform.

The health district's vector control program continued to be bolstered in 2021 after receiving another round of supplemental funding through the Ohio Environmental Protection Agency's Mosquito Control Grant. Prior to the funding provided from the Mosquito Control Grant the health district focused on the testing of the local mosquito populations to check for the presence of West Nile virus and the application of larvicides to standing bodies of water on public property. This grant funding continues to allow the health district to host tire recycling events throughout the county. By recycling tires, one of the primary breeding sites for mosquitoes is removed from the community. During the 2021 grant cycle two tire recycling events were held for Wayne Township and Turtlecreek Township. The health district plans to hold additional events in the spring of 2022 and has applied for another round of funding to continue making strides with the vector control program. The health district will continue to only accept tires that are off the rim. Areas that wish to hold tire events in the future should contact 513-695-1220.

The Warren County Health District, through funding provided by the Ohio Environmental Protection Agency's Water Pollution Loan Control Fund, has the ability to assist property owners with failing household sewage treatments systems. The health district has been awarded \$150,000 dollars for the 2022 funding cycle. Funding is available based on household income and can cover between 50% and 100% of the cost of system repair or replacement. Funding can also be used to connect properties with failing sewage treatment systems to sanitary sewer in instances where sewer is readily available. Applicants must provide proof of income and ownership of property if they are interested in utilizing this funding. For more information, please contact 513-695-1220 and ask to speak to one of our sewage program staff members.

The Ohio Administrative Code requires that all households that are served by household sewage treatment systems will eventually have to be enrolled in the operation and maintenance program of the health district in which the property resides. The Warren County Health District currently has roughly 11,000 sewage treatment systems enrolled in the operation and maintenance program. Staff members are continuing to contact property owners about the operation and maintenance program and work to document the location of existing systems while also providing education to citizens about what can be done to adequately maintain their systems. A general rule of thumb is that sewage treatment systems should be pumped and cleaned around every three to five years depending on use. Household sewage treatment systems must be serviced by registered septage haulers or service providers. Please visit [www.warrenchd.com](http://www.warrenchd.com) for a list of the current registered contractors in Warren County.

The Environmental Health Division has continued to assist with the response to COVID-19 throughout 2021. Staff members helped with the vaccination campaign once vaccines were approved for dispensing and members continue to assist where needed, whether that be with additional clinic help or transporting specimens to laboratories for analysis.

For information concerning any of the environmental health programs such as copies of regulations, forms utilized in the various programs, or fact sheets visit our website at [www.warrenchd.com](http://www.warrenchd.com).

## COMMUNICABLE DISEASE REPORTING

Communicable disease surveillance and investigation is a vital part of protecting the health and well-being of the citizens of Warren County. These surveillance and investigation activities are largely dependent on prompt disease reporting from many reporting sources. As required by law, healthcare providers (physicians, hospitals, infection preventionists), laboratorians and any individual having knowledge of a case or suspect case must report certain communicable diseases to the health district. Communicable disease reports received by the Warren County Health District are investigated and documented according to state guidelines. All reports received are kept confidential according to HIPAA requirements. Suspected, Probable, and Confirmed cases are included in the table below.

### Communicable Diseases Reported

Campylobacteriosis .....	27	Meningitis – Aseptic/viral .....	9
Chlamydia infection .....	463	Meningitis – Other Bacterial .....	3
Coccidioidomycosis .....	8	MIS-C associated with COVID-19 .....	14
Covid-19 .....	25112	Pertussis .....	3
CP-CRE .....	9	Salmonellosis .....	17
Creutzfeldt-Jakob Disease .....	1	Shigellosis .....	3
Cryptosporidiosis .....	1	Spotted Fever Rickettsiosis, including Rocky Mountain spotted fever (RMSF) .....	3
Cyclosporiasis .....	1	Streptococcal Group A – invasive .....	17
E coli, Shiga Toxin-Producing (O157:H7) .....	3	Streptococcal pneumoniae-invasive antibiotic resistance unknown or non-resistant .....	16
Giardiasis .....	14	Streptococcal pneumoniae-invasive antibiotic resistant /intermediate .....	1
Gonococcal infection .....	125	Syphilis – Duration unknown .....	7
Hepatitis A .....	20	Tuberculosis .....	4
Hepatitis B - acute .....	1	Varicella .....	5
Hepatitis B (including delta) – chronic .....	88	Yersiniosis .....	2
Hepatitis C – acute .....	2		
Hepatitis C – chronic .....	188		
Influenza-associated hospitalization .....	23		
Legionellosis – Legionnaires’ Disease .....	12		
Listeriosis .....	2		
Lyme Disease .....	14		

Please refer to Ohio Department of Health Website  
for continually updated numbers  
[www.odh.ohio.gov](http://www.odh.ohio.gov)

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## VITAL STATISTICS 2021

1286 deaths and 26 births were reported and filed as having occurred in Warren County in 2021 (compared to 1290 deaths and 15 births in 2020). Births and deaths are recorded in the county in which they occur, regardless of residence. A total of 6416 certified copies of death certificates, 3281 certified copies of birth certificates, along with 222 burial permits, 128 affidavits for birth and death certificates. Also, 6 certificates of service and 123 supplementaries were recorded. Warren County Health District can issue certified copies of birth certificates for anyone born in Ohio.

### TOP 10 CAUSES OF DEATH IN WARREN COUNTY FOR 2021

(As listed on death certificate)

Cardiac/Heart related causes .....	276
Cancer .....	210
Dementia/Alzheimer’s .....	130
Respiratory Arrest/Failure .....	88
Cerebral related causes .....	83
Failure to Thrive .....	64
Accident .....	59
Suicide .....	36
COPD .....	34
Renal Disease .....	31

For a complete and up to date list of the cause of death for all 2021 deaths that occurred in Warren County, please visit the vital statistics link on our website @ [www.warrenchd.com](http://www.warrenchd.com)

## CLINICAL SERVICES

Warren County Health District's clinical services continue to change and expand along with the growing changes in our community. In addition to the below clinics/programs, the Warren County Health District offers nutritional counseling, breast feeding consultations, social services, and blood pressure checks to all clinic clients and residents of Warren County. Free weight management classes for all ages are held Monday's, 4:00-6:00 pm. The health district also provides Spanish interpretation services for clients, if necessary, as well as the use of a language service for most languages. Also available is an Insurance Navigator for education and assistance with applying for Marketplace Insurance, as well as Medicaid.

The **Prenatal Clinic** offers total obstetrical care for clients with delivery at Bethesda North Hospital of TriHealth. The staff consists of OB/GYN physicians (from Bethesda North), registered nurses, a licensed dietitian, case worker, and a secretary. Early and consistent prenatal care is encouraged to help ensure the health and wellbeing of both mother and baby. The prenatal staff screens each client for specific social and economic concerns, as well as counseling on daily health, nutrition and smoking cessation. A lactation consultant is available to assist clients with breastfeeding education. Caseworkers assist clients in applying for Medicaid, health education, behavioral health screen and referral.

The **Child Health Clinic** provides comprehensive routine exams, school and work physicals and acute care for children from birth through twenty years of age. These exams include screenings and lab work, if necessary. The staff consists of a physician, a nurse-practitioner, registered nurses, a secretary, a caseworker, and licensed dietitian. Because early identification of problems can decrease the likelihood of life long disabilities, referrals to other agencies, such as Help Me Grow, BCMH, etc., are made, if necessary. Also, caseworkers assist clients applying for Medicaid.

The **Adult Care Clinic** provides basic physician services and work physicals for clients from 21 years of age and older who reside in Warren County. This clinic was developed to provide health care and referral services to uninsured clients or clients with Medicaid. Medicare insurance is not accepted. The staff consists of a physician, registered nurses, a secretary, case worker, and a licensed dietitian. The case worker helps clients apply for free medications through the patient assistance program of the pharmaceutical companies, and assist client in applying for Medicaid.

The **Prevent Blindness Clinic** provides free vision exams at local Optometrists for low income residents. The exams are provided through state funding.

The Overseas **Travel Clinic** provides immunizations and education necessary to travel safely to/from other countries.

The **Reproductive Health & Wellness Clinic** provides complete gynecologic physical exams for both clients desiring contraception and women's health needs. This clinic provides reliable methods of contraception to enable women to plan their pregnancies and also provides pregnancy testing. Reproductive Health services are also provided to males in this clinic. The staff consists of a physician, registered nurses, a secretary, a caseworker, and a licensed dietitian. The clinic coordinator has implemented preconception education and counseling programs for prepubescent and pubescent children for many schools and other public organizations. This clinic is a provider for the Ohio Department of Health Breast and Cervical Cancer Screening Project (BCCP). Also available in this clinic is Sexually Transmitted Disease services. Confidential STD testing and treatment is offered to men and women, as well as HIV/AIDS testing and education.

The main goal of the **TB Chest Clinic** is to eradicate tuberculosis in Warren County through early diagnosis and treatment. Mantoux skin testing, Quantiferon TB Gold blood test and chest x-rays, when required, are available at a minimal charge to Warren County residents. Treatment for tuberculosis and preventive therapy are also offered by WCHD. In the event of an active case of TB in Warren County, WCHD staff provides Direct Observed Therapy (DOT).

The **CMH (Children with Medical Handicaps)** program of WCHD provides case management and service coordination for Warren County families with children under the age of 21 years who have or potentially have special health care needs. The health district has one CMH nurse.

The **"Cribs for Kids"** program provides a free crib to parents or guardians who are in need for a crib and qualify for this program.

The **"Car Seat"** program provides a car seat to clients who do not have a car seat and complete the required education.

## WIC PROGRAM

WIC – The Special Supplemental Nutrition Program for Women, Infants and Children is intended to reach income-eligible pregnant, postpartum and breastfeeding women, infants and children up to five years of age with a health or nutrition risk. WIC services are set up to address WIC’s most important goal: prevention of nutrition-related health problems. WIC provides: 1) Nutrition education and supplemental foods supplying key nutrients; 2) Health screenings and assessments; 3) Breastfeeding education and support; and 4) Referral to prenatal and pediatric health care and other maternal and child health care and human service programs. All of these services help to improve overall health during the most critical growth and developmental years in a child’s life – conception to age five. By preventing health problems early in life, WIC helps save health care dollars later.

The WIC program celebrated its 47th birthday on January 15<sup>th</sup>, 2021. In 2021, the Warren County WIC Program maintained an average of 1,064 clients per month. Warren County has been on the retail system for twenty two years now with 17 vendors. Local WIC projects continue to issue the newer food packages that began in October 2009. The newer food packages added fruits, vegetables, whole grains and lower fat milk for adults and children two years of age and older. Recently, The United States Department of Agriculture has reviewed the food packages, to include cheese and yogurt. The current WIC food packages for women and children consist of milk, juice, cereal, peanut butter, dried or canned beans, whole grains, fruits and vegetables. And, the WIC food packages for applicable infants consist of infant formula, infant cereal and baby food fruits and vegetables. WIC participants continue to use a WIC Electronic Benefits Transfer (EBT) nutrition card. The WIC EBT nutrition card is loaded with their food packages and is able to be scanned at any Ohio WIC vendor. In addition, our Breastfeeding Peer Helper Program (initiated in October 2010) continues to offer breastfeeding support and education. To help the program, reach more people in the community, we continue to utilize our WIC breastfeeding Facebook page that we started in 2016 -- [www.facebook.com/WICpeerhelper](http://www.facebook.com/WICpeerhelper).

## IMMUNIZATION PROGRAM

The immunization program continues to be an important focus of the Warren County Health District. Timely immunization of our children can help lead to the decline of communicable illnesses such as measles, mumps, rubella, diphtheria, polio, tetanus, pertussis, haemophilus influenza, hepatitis B, hepatitis A, meningitis, rotavirus, etc. Every year the health department experiences many changes that occur within the immunization schedules. New immunizations and new combinations of immunizations are added, while other immunizations are deleted. To meet the immunization needs of the county, we offer appointments for childhood and adult immunizations throughout the week, Monday through Friday.

In addition to the many flu vaccination clinics provided at the Warren County Health District, the nursing staff traveled to various Warren County businesses to provide flu vaccinations to as many residents as possible. This year, the health department began giving the flu vaccinations in September.

The Overseas Travel Immunization Program was added in 1999. This program has grown tremendously and continues to provide immunizations to Warren County residents who are traveling out of the United States. This service is also available to people who are not residents of Warren County, at an added cost. Warren County Health District also offers public health vaccines such as hepatitis A/B, pre-exposure and post rabies, pneumococcal, meningococcal, varicella, shingles, and Covid vaccinations.

<b>Immunizations</b>	<b>No. Given</b>	
Immunizations .....	5661	Flu Vaccine .....
COVID Immunizations.....	32,981	Immunizations for Overseas Travel .....
		1519
		16

## HOME HEALTH NURSING/AIDE CARE

<b>CLINIC/SERVICE</b>	<b># Visits</b>
Prenatal Clinic.....	358
Child Health Clinic .....	1205
Adult Care Clinic .....	888
Prevent Blindness Clinic.....	60
Overseas Travel Clinic.....	16
Reproductive Health & Wellness Clinic .....	593
TB Clinic.....	493
STD Clinic .....	60
HIV/AIDS Clinic .....	57
Nutrition Counseling.....	614
Social Worker Counseling .....	165
Dental Referrals .....	0
Inter/Translation.....	612

The Warren County Health District’s home health staff is dedicated to serving homebound clients in Warren County. This staff consists of a home health aide (HHA) and an R.N. that makes HHA supervisory visits to the client’s home. The purpose of this care is to enable the patient to remain in their home while enjoying the highest possible level of health.

The home health aide component of the Home Health Program continues to provide personal care assistance for the homebound client. This service is beneficial to the residents because it allows the client to remain in their own home and maintain independent living versus moving from their home and staying in dependent living quarters.

Home bound residents are also provided yearly seasonal flu vaccinations, in their home, by health district nurses.

<b>Screening Tests</b>	<b># Performed</b>
Pregnancy Tests .....	124
TB Skin Tests.....	242
TB Blood Tests (Quantiferon) .....	17
TB Chest X-rays .....	29
HIV Testing .....	57

<b>Home Visit Program</b>	<b># Visits</b>
Public & Home Health Nurse.....	164
Home Health Aide.....	895
BCMh (Bureau for Children with Medical Handicaps).....	7
TB Direct Observe Therapy Visits .....	480

**To schedule an appointment with a clinic please call: 513-695-1228**

**2021 FINANCES**

**FUNDS AVAILABLE**

	<b>Amount Available</b>	<b>Percent of Total Funds</b>
<b>Funds Balances, December 31, 2020</b>		
General Health Fund.....	\$8,266,322	45.22%
Food Service Fund .....	239,113	1.31%
Grants Fund .....	802,110	4.39%
Camp Grounds.....	4,198	0.02%
Water System Fund .....	33,555	0.18%
Swimming Pool Fund .....	129,202	0.71%
Sewage .....	216,541	1.18%
<b>Total Funds Balances</b>		
<b>Dec. 31, 2020 .....</b>	<b>9,691,041</b>	<b>53.01%</b>
<b>TOTAL DEPOSITS for 2021</b>		
Permits, Landfill, Water System .....	\$1,381,163	7.56%
Vital Statistics .....	214,160	1.17%
Fees – Environmental Service.....	126,845	0.69%
Fees – Nursing Service.....	302,657	1.66%
Ohio State Subsidy.....	97,867	0.54%
Warren County Health Tax Levy .....	3,159,656	17.28%
Intergovernmental .....	339,840	1.86%
Miscellaneous Grants .....	236,805	1.30%
Miscellaneous Income.....	109,829	0.60%
Grant Awards – Federal and State .....	2,416,497	13.22%
MAC.....	203,826	1.11%
<b>Total Revenue Deposited 2021 .....</b>	<b>\$8,589,145</b>	<b>46.99%</b>
<b>TOTAL FUND AVAILABLE .....</b>	<b>\$18,280,186</b>	<b>100.00%</b>

**EXPENSES AND ENDING FUND BALANCES 2020**

	<b>Amount Expended</b>	<b>Percent of Total Funds</b>
Salaries.....	\$4,543,714	24.85%
Fringe Benefits .....	1,642,335	8.98%
Supplies.....	225,846	1.24%
Contracts & Repairs – Equipment .....	0	0.00%
Equipment.....	102,592	0.56%
Utilities/Rent.....	570,615	3.12%
Travel/Training.....	3,468	0.03%
Miscellaneous Expenses.....	428,419	2.34%
Advertising & Printing .....	0	0.00%
Lab & X-ray Service .....	0	0.00%
Fees Paid to State of OH/Grant Refunds.....	0	0.00%
Auto, General, Liability Insurance .....	30,307	0.17%
County Auditor/Treasurer Fees.....	0	0.00%
Contractual Services/Software.....	2,565	0.01%
<b>Total Expenses 2021 .....</b>	<b>\$7,549,861</b>	<b>41.30%</b>
<b>FUNDS BALANCES December 31, 2021</b>		
General Health Fund .....	\$9,755,153	53.36%
Food Service Fund .....	132,401	0.72%
Grants Fund.....	367,442	2.01%
Camp Ground Fund .....	2,206	0.01%
Water System Fund.....	55,497	0.30%
Swimming Pool Fund.....	140,307	0.77%
Sewage .....	277,319	1.53%
<b>Total Funds Balances</b>		
<b>December 31, 2021 .....</b>	<b>\$10,730,325</b>	<b>58.70%</b>
<b>TOTAL EXPENSES AND</b>		
<b>ENDING BALANCES.....</b>	<b>\$18,280,186</b>	<b>100.00%</b>

# WARREN COUNTY HEALTH DISTRICT

**“Working to Build Healthy Communities Every Day”**



**Public Health**  
Prevent. Promote. Protect.

Warren County Health District is an Equal Opportunity Provider  
of services and employment as required by the  
Civil Rights Act of 1964