



Public Health

Prevent. Promote. Protect.

**ANNUAL REPORT
2023**

WARREN COUNTY HEALTH DISTRICT

416 S. East Street
Lebanon, Ohio 45036
Phone: 513-695-1228
Fax 513-695-2941

www.warrenchd.com
www.facebook.com/wcchd.ohio
<https://twitter.com/WarrenCoHealth>

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INTRODUCTION

The Warren County Health District is devoted to the **Prevention** of disease and injury, the **Promotion** of wellness and healthy living, and the **Protection** of the public from communicable disease and health threats. The Warren County Health District touches the lives of every Warren County resident by:

- Inspecting restaurants and grocery stores to assure food is safe and to educate operators on food safety.
- Protecting the community from the spread of infectious and communicable diseases.
- Assuring safe private water wells and home sewage treatment systems.
- Providing immunizations for all ages prevent illness.
- Inspecting public pools, schools, camps, and manufactured home parks.
- Offering WIC services to qualified families.
- Making home visits to address concerns about family health and public health nuisances.
- Providing certified birth and death certificates.

I want to say Thank You to all the employees of the Warren County Health District and to our community partners. Your professionalism and dedication have helped keep Warren County one of the healthiest counties in Ohio.

Duane Stansbury



Executive Team

Duane Stansbury MPH, REHS, Health Commissioner

Chris Balster MPH, REHS, Assistant Health Commissioner

Tara Thornton REHS, Director of Environmental Health

Clint Koenig MD, MSPH, Medical Director

Dianna Glenn, RN, Director of Nursing

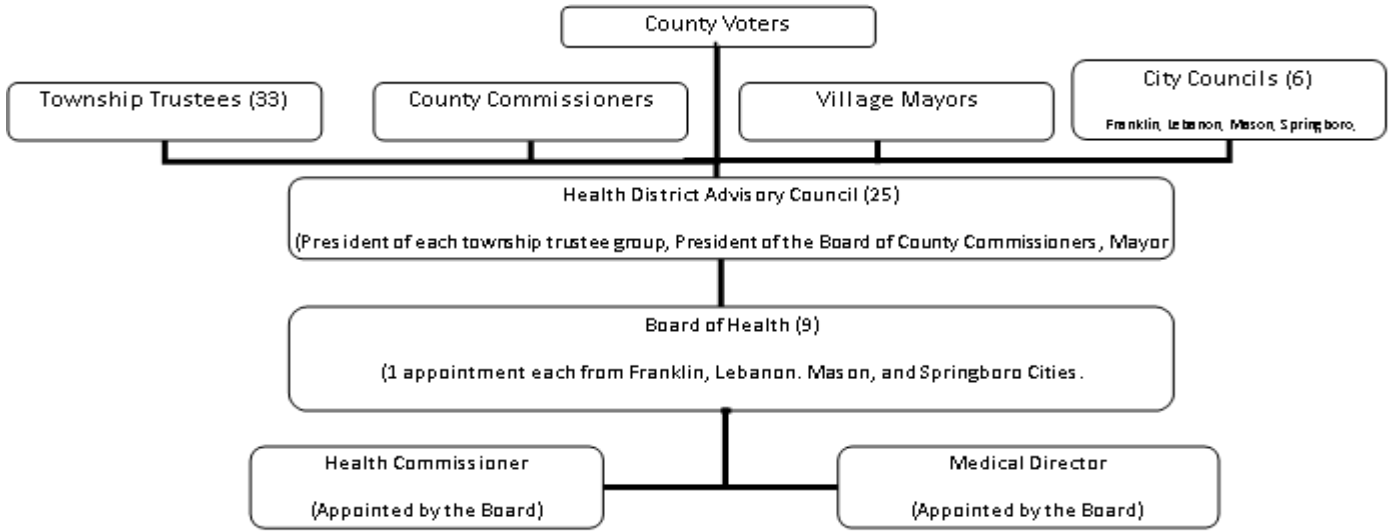
Charlena McKinney, Finance Officer

Our Vision:

All Members of Our Community are Well and Living in a Health Community

ORGANIZATIONAL CHART

OF THE WARREN COUNTY HEALTH DISTRICT



2023 DISTRICT ADVISORY COUNCIL

TRUSTEES

Clearcreek Township	Ed Wade (Chairman)
Deerfield Township	Lelle Lutts Hedding
Franklin Township	Shane Centers
Hamilton Township	Daryl Cordrey
Harlan Township	Rick Howry
Massie Township	David Crisenbery
Salem Township	Ralph Blanton
Turtlecreek Township	James VanDeGrift (Secretary)
Union Township	Chris Koch
Washington Township	Paul Schaefer
Wayne Township	Diane Colvin

MAYORS

Village of Butlerville.....	Tony Bitzer
Village of Corwin.....	Jess Cordery III
Village of Harveysburg	Richard Verga
Village of Maineville	Bob Beebe
Village of Morrow.....	York Bryant
Village of Pleasant Plain	Judy Whitacre
Village of Waynesville.....	Earl Isaacs
City of Carlisle	Randy Winkler
City of Franklin	Brent Centers
City of Lebanon.....	Mark Messer
City of Mason.....	Barbara Spaeth
City of South Lebanon	James Smith
City of Springboro.....	John Agenbroad
County Commissioner President.....	Shannon Jones

2023 WARREN COUNTY BOARD OF HEALTH

The Board of Health is composed of nine members: four appointed by contracting cities with indefinite terms and five elected by the District Advisory Council to serve a five-year term each.

City Council Appointees

Robert Lipps / replaced Adam McClanahan	Franklin Appt.
Holly Boyd.....	Lebanon Appt.
J. Dick Staten, President.....	Mason Appt.
Nicole Ditmer	Springboro Appt.

District Advisory Council Appointees

Stephen A. Barr, PhD, Vice President.....	term expires 2022
Terrie Zajo.....	term expires 2023
James Sosnowski, M.D.	term expires 2024
Dominic Brigano	term expires 2025
Traci Gabbard, RN	term expires 2026

ENVIRONMENTAL HEALTH

The Environmental Health Division works to prevent disease, promote behaviors that improve the health of the community, and protect the environment through the enforcement of local and state rules and regulations, along with providing consultations regarding environmental health programs and activities. Our environmental health specialists conduct routine inspections of licensed establishments, investigate public health nuisance complaints, and provide education on environmental issues affecting Warren County. The programs conducted by health district staff include, but are not limited to, food safety, public swimming pools, campgrounds, manufactured home parks, housing, private water, residential sewage, tattoo/body art, school environmental health inspections, and vector control. Several of the programs conducted by the health district have no fees associated with and are only made possible due to funds from the Warren County Health Levy.

The Environmental Health Division continues to utilize the environmental health inspection and licensing software known as HealthSpace that was provided to local health districts by the Ohio Department of Health (ODH) as well as the Health District Information System (HDIS). These programs allow for the electronic documentation of environmental health inspection reports on the HealthSpace servers as well as immediate accessibility of inspection reports online at www.warrenchd.com. HealthSpace modules have been developed for the food safety, public swimming pools/spas, body art, the rabies control program, and recreational campgrounds. The health district has worked with the new vendor, Accela, ODH has selected to manage environmental health programs throughout 2023. In fact, the Warren County Health District (WCHD) is one of the few health districts participating in the testing and implementation of Accela. This new software is set to begin use in Spring of 2024. Accela will provide an improved interface for health district personnel, facility operators, and the general public in an effort to provide more information related to facilities citizens visit throughout Warren County. This program will display the same functions as HealthSpace, but will also incorporate programs that were never fully implemented through the HealthSpace platform.

The health district's vector control program continued to be bolstered in 2023 after receiving another round of supplemental funding through the Ohio Environmental Protection Agency's Mosquito Control Grant. Prior to the funding provided from the Mosquito Control Grant the health district focused on the testing of the local mosquito populations to check for the presence of West Nile virus and the application of larvicides to standing bodies of water on public property. This grant funding continues to allow the health district to host tire recycling events throughout the county. By removing tires from the community, one of the primary breeding sites for mosquitoes is removed from the community. During the 2023 grant cycle, one recycling event was held in Harlan Township. The health district plans to hold additional events on April 13, 2024 in Harlan Township and April 27, 2024 in Franklin Township. The WCHD has applied for another round of funding to continue making strides with the vector control program. The health district will continue to only accept tires that are off the rim. Areas that wish to hold tire events in the future should contact 513-695-1220.

The Warren County Health District, through funding provided by the Ohio Environmental Protection Agency's Water Pollution Loan Control Fund, has the ability to assist property owners with failing household sewage treatments systems. The health district has been awarded \$150,000 dollars for the 2024 funding cycle. Funding is available based on household income and can cover between 50% and 100% of the cost of system repair or replacement. Up to 50% of funding can also be used to connect properties with failing sewage treatment systems to sanitary sewer in instances where sewer is readily available. Applicants must provide proof of income and ownership of property if they are interested in utilizing this funding. For more information, please contact 513-695-1220 and ask to speak to one of our sewage program staff members.

The Ohio Administrative Code requires that all households that are served by household sewage treatment systems will eventually have to be enrolled in the operation and maintenance program of the health district in which the property resides. The Warren County Health District currently has roughly 11,000 sewage treatment systems enrolled in the operation and maintenance program. Staff members are continuing to contact property owners about the operation and maintenance program and work to document the location of existing systems while also providing education to citizens about what can be done to adequately maintain their systems. A general rule of thumb is that sewage treatment systems should be pumped and cleaned around every three to five years depending on use. Household sewage treatment systems must be serviced by registered septage haulers or service providers. Please visit www.warrenchd.com for a list of the current registered contractors in Warren County.

For information concerning any of the environmental health programs such as copies of regulations, forms utilized in the various programs, or fact sheets visit our website at www.warrenchd.com.

VITAL STATISTICS

1220 deaths and 28 births were reported and filed as having occurred in Warren County in 2023 (compared to 1226 deaths and 36 births in 2022). Births and deaths are recorded in the county in which they occur, regardless of residence. A total of 5859 certified copies of death certificates, 3025 certified copies of birth certificates, along with 214 burial permits, 140 affidavits for birth and death certificates. Also, 8 certificates of service and 86 supplementaries were recorded. Warren County Health District can issue certified copies of birth certificates for anyone born in Ohio.

TOP 10 CAUSES OF DEATH IN WARREN COUNTY FOR 2023

(As listed on death certificate)

Cancer	185
Respiratory Arrest/Failure	99
Alzheimer’s Disease	71
Cerebrovascular Accident/Disease....	69
Heart Failure/Attack	66
Dementia	62
Cardiopulmonary Arrest.....	54
Failure to Thrive	53
Cardiac Arrest.....	43
Cardiovascular Disease/Insufficiency	39

For an up-to-date list of for all 2023 deaths that occurred in Warren County, please visit the vital statistics link on our website

PLUMBING INSPECTION

The Plumbing Division of the Warren County Health District is responsible for ensuring proper installation of plumbing throughout all of Warren County in accordance with Chapter 4101:2-56-69 of the Ohio Administrative Code, also known as the Ohio Plumbing Code, and local regulations. The inspectors conduct inspections for bathroom and kitchen remodeling (when fixtures are added or moved), water heater replacement, water softeners, new single and multi-family residential, and all commercial plumbing installations. They also review plumbing plans for compliance with the Ohio Plumbing Code, and if approved, issue permits. This department also performs inspections of water line installations from the meter pit into the house or building within the City of Mason.

In 2023, 337 plumbing contractors registered with WCHD along with 549 installers to do plumbing work in the county. Also, during 2023, 2,474 permits were issued, 4,656 inspections were conducted and 1,215 consultations took place to assist contractors and homeowners with plumbing code issues.

The Plumbing Division also administers an isolation water backflow prevention program. This involves making sure building owners have their required backflow prevention device tested annually (as required by the Ohio Plumbing Code) to assure it is working properly to protect the drinking water within a structure

EMERGENCY PREPAREDNESS & RESPONSE

and ACCREDITATION

For years the Warren County Health District has prepared for public health emergencies through the Centers for Disease Control and Prevention's Public Health Emergency Preparedness (PHEP) Program. Each year of the PHEP grant, the Ohio Department of Health (ODH) sets new areas of focus for planning, training, and development. During 2023, the main focus was radiological training to prepare for any sort of event that involved radiological material and required a public health emergency response. ODH put on numerous trainings, both virtually and in-person, that provided WCHD staff opportunities to gain knowledge and experience about events of this nature. The Southwest Ohio Public Health Region, of which WCHD is an integral member, held numerous meetings and workshops to address radiological needs for the region. One of the main deliverables, the items that are submitted to ODH to meet the requirements of the grant and receive funding, was a Radiation Incident Response Annex to the Emergency Response Plan. WCHD staff worked diligently to create a practical and realistic plan to deal with radiological emergencies in the County.

In October of 2023, ODH facilitated a statewide full-scale exercise (FSE) to test state and regional capabilities of receiving and distributing medical countermeasures (MCM) in the wake of a biological emergency like an anthrax attack. In the exercise, the event that sparked the response was an Anthrax attack, but the capabilities tested would apply to numerous other kinds of emergencies. ODH sent MCM's to the regional drop site (RDS), which is a location in each region that will receive, store, and distribute MCM's to each county in that respective region. The RDS in the Southwest is at the Butler County Fairgrounds in Hamilton. The FSE spanned 3 days, and the focal point of the exercise for WCHD was preparing for and then going to the RDS to receive and transport the MCM's back to WCHD, to simulate a real-world response. The FSE was a success and a good training experience for WCHD.

Warren County Health District was awarded Accreditation by the Public Health Accreditation Board (PHAB) on March 17, 2020. Accreditation serves as a means to ensure our services and programs meet standards of public health performance. 2023 was a year of tremendous progress in the realm of accreditation and in organized progress to improve services and processes within WCHD. WCHD completed its Community Health Assessment (CHA), which is a collaboration with county partners and stakeholders to acquire key data from the county about the state of the community's health. This data then informs and drives the Community Health Improvement Plan (CHIP), which is a process between WCHD and partners to review the data and CHA results and select focal areas for improvement and develop strategies to address those. WCHD and its partners are in the midst of the CHIP process. The Accreditation team of WCHD also created a Quality and Performance Council, with representatives from each division to begin quality improvement projects regarding services and process. This is an ongoing work as WCHD prepares for Reaccreditation in 2025 and has been a successful endeavor.

Health Education

Health education and outreach is an important piece of the health department’s mission to promote health and wellness in Warren County. In 2023, the health educator worked with the WCHD staff, community agencies, schools and county residents to promote wellness and improve health. The health educator collaborated on projects with community coalitions such as the WC Safe Communities Coalition on traffic safety, the Veteran’s Suicide Prevention Coalition and the Substance Abuse Prevention Coalition. Educational presentations were provided to community groups on various health topics as well as CPR certification training to WCHD staff, introduction of the Grief Recovery Method program, vaping prevention education in the schools, and sharing information at school career fairs to promote public health. The health educator coordinated the annual WCHD health fair and also attended various other county health/wellness events as well as continued the Cribs for Kids program.

Nutrition

The dietitian for the Warren County Health District provided daily counseling to clinic patients from babies, child/teen, pregnant women, to older adults. One-on-one consultations involve healthy weight and disease management tips. Additionally, the WCHD dietitian offered nutrition education and healthy cooking events. Community work included providing a weekly nutrition education class for Warren County residents, nutrition, and exercise education to local schoolchildren, while also providing healthy snacks and education at various wellness centers, and festivals throughout the county. The dietitian also assisted in managing the health and wellness program for the staff of WCHD with quarterly lunch and learn sessions, monthly challenges, and weekly exercise classes.

Public Information Officer (PIO) and Accreditation Specialist

The PIO and Accreditation Specialist at Warren County focuses on many sources of external communication, such as WCHD’s social media sites, newsletter, communication with area media, answering questions from citizens of Warren County, as well as attending state and regional PIO meetings and communication trainings. In 2023, the PIO participated in developing, creating, and organizing official WCHD messaging and communications to local, state, national and global media sources. As an accreditation specialist, they also assisted in the creation, development and revision of official WCHD documents, such as the Community Health Assessment (CHA), Community Health Improvement Plan (CHIP), and Branding Plan.

Home Health Nursing / Aide Care

The Warren County Health District’s home health staff is dedicated to serving homebound clients in Warren County. This staff consists of a home health aide (HHA) and an R.N. that makes HHA supervisory visits to the client’s home. The purpose of this care is to enable the patient to remain in their home while enjoying the highest possible level of health.

The home health aide component of the Home Health Program continues to provide personal care assistance for the homebound client. This service is beneficial to the residents because it allows the client to remain in their own home and maintain independent living versus moving from their home and staying in dependent living quarters.

Home bound residents are also provided yearly seasonal flu vaccinations, in their home, by health district nurses.

Home Visit Program	# Visits
Public & Home Health Nurse	6
Home Health Aide	664
BCMH (Bureau for Children with Medical Handicaps)	1328
TB Direct Observe Therapy Visits.....	194

Communicable disease surveillance and investigation is a vital part of protecting the health and well-being of the citizens of Warren County. These surveillance and investigation activities are largely dependent on prompt disease reporting from many reporting sources. As required by law, healthcare providers (physicians, hospitals, infection preventionists), laboratorians and any individual having knowledge of a case or suspect case must report certain communicable diseases to the health district. Communicable disease reports received by the Warren County Health District are investigated and documented according to state guidelines. All reports received are kept confidential according to HIPAA requirements. Suspected, Probable, and Confirmed cases are included in the table below.

Communicable Diseases Reported in 2023

Amebiasis.....	1	Lyme Disease	18
Anaplasmosis-Anaplasma phagocytophilum	2	Malaria	1
Brucellosis.....	1	Measles-indigenous/imported.....	1
C. auris	5	Meningitis – aseptic/viral	5
Campylobacteriosis.....	33	Meningitis – bacterial (Not N. meningitidis).....	4
Chlamydia infection.....	449	Meningococcal disease – Neisseria meningitidis	1
COVID-19.....	7,018	Mumps	1
CPO.....	18	Pertussis	71
Cryptosporidiosis	12	Salmonella Paratyphi Infection	1
Cyclosporiasis	3	Salmonella Typhi	3
E coli, Shiga Toxin-Producing (0157:H7), Not 0157, Unknown Serotype.....	8	Salmonellosis	26
Ehrlichiosis-Ehrlichia chaffeensis	3	Shigellosis	3
Giardiasis	10	Spotted Fever Rickettsiosis, including Rocky Mountain spotted fever (RMSF).....	4
Gonococcal infection	89	Streptococcal Group A – invasive	25
Haemophilus influenzae (invasive disease).....	8	Streptococcal pneumoniae-invasive antibiotic resistance unknown or non-resistant	18
Hepatitis A	3	Streptococcus pneumoniae-invasive antibiotic resistant/intermediate.....	5
Hepatitis B (including delta) – acute	2	Syphilis – unknown duration or late.....	7
Hepatitis B (including delta) – chronic	50	Tuberculosis	2
Hepatitis B – Perinatal Infection	12	Tularemia	1
Hepatitis C - chronic	137	Varicella	8
Hepatitis C- Perinatal Infection.....	3	Vibriosis (not cholera).....	3
Influenza-associated hospitalization	30	Yersiniosis.....	2
Influenza–associated pediatric mortality.....	1		
Legionellosis.....	7		

Please refer to Ohio Department of Health Website
for continually updated numbers
www.odh.ohio.gov

Warren County Health District's clinical services continue to change and expand along with the growing changes in our community. In addition to the below clinics/programs, the Warren County Health District offers nutritional counseling, breast feeding consultations, social services, and blood pressure checks to all clinic clients and residents of Warren County. Free weight management classes for all ages are held Monday's, 4:00-6:00 pm. The health district also provides Spanish interpretation services for clients, if necessary, as well as the use of a language service for most languages. Also available is an Insurance Navigator for education and assistance with applying for Marketplace Insurance, as well as Medicaid.

The **Prenatal Clinic** offers total obstetrical care for clients with delivery at Bethesda North Hospital of TriHealth. The staff consists of OB/GYN physicians (from Bethesda North), registered nurses, a licensed dietitian, case worker, a Spanish interpreter, and Uzbek interpreter and a secretary. Early and consistent prenatal care is encouraged to help ensure the health and wellbeing of both mother and baby. The prenatal staff screens each client for specific social and economic concerns, as well as counseling on daily health, nutrition, and smoking cessation. Caseworkers assist clients in applying for Medicaid, health education, behavioral health screen and referral.

The **Family Health Clinic** consists of the Adult Health and Child Health clinics. Family Health Clinic exists to ensure affordable, culturally-appropriate, high-quality health and wellness services. A staff of physicians, nurse practitioners, nurses, a Spanish interpreter, an Uzbek interpreter, a dietician, and case workers provide quality care to infants and children birth to 21 years of age living in Warren County and surrounding counties and adults age 21 years of age and over living in Warren County. Services provided for infants, children and adults include acute care visits, maintenance visits (hypertension, diabetes and other chronic diseases), physical exams (routine physicals, well child checkups, sports physicals, work physicals, pre-operative and Head Start physicals), immunizations, hemoglobin testing, urinalysis, Tuberculosis skin testing, developmental screening, lead testing and counselling, referrals to appropriate agencies (if ordered by the provider), Prevent Blindness program for assistance receiving free eye exams and eye glasses, car seat program and medication assistance program. The Family Health clinic provides health care and referral services to uninsured clients, and clients with Medicaid. Most insurances are accepted. Medicare insurance is not accepted. The case worker helps clients apply for Medicaid or Marketplace insurance as needed.

The **Prevent Blindness Clinic** provides free vision exams at local Optometrists for low-income residents. The exams are provided through state funding.

The Overseas **Travel Clinic** provides immunizations and education necessary to travel safely to/from other countries.

The **Reproductive Health & Wellness Clinic** provides complete gynecologic physical exams for both clients desiring contraception and women's health needs. This clinic provides reliable methods of contraception to enable women to plan their pregnancies and provides pregnancy testing. Reproductive Health services are also provided to males in this clinic. The staff consists of a physician, registered nurses, a secretary, a caseworker, a Spanish interpreter, an Uzbek interpreter, and a licensed dietitian. The clinic coordinator has implemented preconception education and counseling programs for prepubescent and pubescent children for many schools and other public organizations. This clinic is a provider for the Ohio Department of Health Breast and Cervical Cancer Screening Project (BCCP). Also available in this clinic is Sexually Transmitted Disease services. Confidential STD testing and treatment is offered to men and women, as well as HIV/AIDS testing and education.

The main goal of the **TB Chest Clinic** is to eradicate tuberculosis in Warren County through early diagnosis and treatment. Mantoux skin testing, Quantiferon TB Gold blood test and chest x-rays, when required, are available at a minimal charge to Warren County residents. Treatment for tuberculosis and preventive therapy are also offered by WCHD. In the event of an active case of TB in Warren County, WCHD staff provides Direct Observed Therapy (DOT).

The **CMH (Children with Medical Handicaps)** program of WCHD provides case management and service coordination for Warren County families with children under the age of 21 years who have or potentially have special health care needs. The health district has one CMH nurse.

The **"Cribs for Kids"** program provides a free crib to parents or guardians who are in need for a crib and qualify for this program. 1

The **"Car Seat"** program provides a car seat to clients who do not have a car seat and complete the required education.

Clinic/Service # Visits

Prenatal Clinic	529
Child Health Clinic.....	1832
Adult Care Clinic	1055
Prevent Blindness Clinic	48
Overseas Travel Clinic	101
Reproductive Health & Wellness Clinic	744
TB Clinic.....	294
STD Clinic	98
HIV/AIDS Clinic.....	66
Nutrition Counseling	245
Social Worker Counseling.....	171
Dental Referrals.....	0
Inter/Translation	1616

Screening Tests # Performed

Pregnancy Tests.....	145
TB Skin Tests	134
TB Blood Tests (Quantiferon).....	140
TB Chest X-rays.....	39
HIV Testing	60

IMMUNIZATION PROGRAM

The immunization program continues to be an important focus of the Warren County Health District. Timely immunization of our children can help lead to the decline of communicable illnesses such as measles, mumps, rubella, diphtheria, polio, tetanus, pertussis, haemophilus influenza, hepatitis B, hepatitis A, meningitis, rotavirus, etc. Every year the health department experiences many changes that occur within the immunization schedules. New immunizations and new combinations of immunizations are added, while other immunizations are deleted. To meet the immunization needs of the county, we offer appointments for childhood and adult immunizations throughout the week, Monday through Friday.

In addition to the many flu vaccination clinics provided at the Warren County Health District, the nursing staff traveled to various Warren County businesses to provide flu vaccinations to as many residents as possible. This year, the health department began giving the flu vaccinations in September.

The Overseas Travel Immunization Program was added in 1999. This program has grown tremendously and continues to provide immunizations to Warren County residents who are traveling out of the United States. This service is also available to people who are not residents of Warren County, at an added cost. Warren County Health District also offers public health vaccines such as hepatitis A/B, pre-exposure, and post rabies, pneumococcal, meningococcal, varicella, shingles, and Covid vaccinations.

Immunizations # Given

Immunizations	5198	Flu Vaccine	109
COVID Immunizations.....	868	Immunizations for Overseas Travel	101

WOMEN, INFANTS, AND CHILDREN (WIC)

WIC – The Special Supplemental Nutrition Program for Women, Infants and Children is intended to reach income-eligible pregnant, postpartum and breastfeeding women, infants and children up to five years of age with a health or nutrition risk. WIC services are set up to address WIC’s most important goal: prevention of nutrition-related health problems. WIC provides: 1) Nutrition education and supplemental foods supplying key nutrients; 2) Health screenings and assessments; 3) Breastfeeding education and support; and 4) Referral to prenatal and pediatric health care and other maternal and child health care and human service programs. All of these services help to improve overall health during the most critical growth and developmental years in a child’s life – conception to age five. By preventing health problems early in life, WIC helps save health care dollars later.

The WIC program celebrated its 49th birthday on January 15th, 2023. Warren County has been on the retail system for twenty two years now with 17 vendors. Local WIC projects continue to issue the newer food packages that began in October 2009. The newer food packages added fruits, vegetables, whole grains and lower fat milk for adults and children two years of age and older. Recently, The United States Department of Agriculture has reviewed the food packages, to include cheese and yogurt. The current WIC food packages for women and children consist of milk, juice, cereal, peanut butter, dried or canned beans, whole grains, fruits and vegetables. And, the WIC food packages for applicable infants consist of infant formula, infant cereal and baby food fruits and vegetables. WIC participants continue to use a WIC Electronic Benefits Transfer (EBT) nutrition card. The WIC EBT nutrition card is loaded with their food packages and is able to be scanned at any Ohio WIC vendor. In addition, our Breastfeeding Peer Helper Program (initiated in October 2010) continues to offer breastfeeding support and education. To help the program, reach more people in the community, we continue to utilize our WIC breastfeeding Facebook page that we started in 2016 -- www.facebook.com/WICpeerhelper.

2023 FINANCIAL SUMMARY

FUNDS AVAILABLE

	Amount Available	Percent of Total Funds
Funds Balances, December 31, 2022		
General Health Fund	\$10,230,560	54.89%
Food Service Fund	78,638	0.42%
Grants Fund	86,324	0.47%
Camp Grounds.....	1,595	0.01%
Water System Fund	44,105	0.24%
Swimming Pool Fund	154,233	0.83%
Sewage	164,097	0.86%
Total Funds Balances		
Dec. 31, 2022.....	\$10,759,552	58.02%
TOTAL DEPOSITS for 2023		
Permits, Landfill, Water System	\$1,195,933	6.45%
Vital Statistics	196,959	1.06%
Fees – Environmental Service.....	110,060	0.59%
Fees – Nursing Service.....	432,770	2.33%
Ohio State Subsidy	160,886	0.87%
Warren County Health Tax Levy	3,274,701	17.66%
Intergovernmental	345,770	1.86%
Miscellaneous Grants	249,824	1.35%
Miscellaneous Income	128,063	0.69%
Grant Awards – Federal and State	1,504,325	8.11%
MAC.....	187,240	1.01%
Total Revenue Deposited 2023	\$7,786,511	41.98%
TOTAL FUND AVAILABLE.....	\$18,546,063	100.00%

EXPENSES AND ENDING FUND BALANCES 2023

	Amount Expended	Percent of Total Funds
Salaries.....	\$4,902,699	26.42%
Fringe Benefits	1,884,046	10.16%
Supplies.....	307,062	1.66%
Contracts & Repairs – Equipment	0	0.00%
Equipment	346,136	1.87%
Utilities/Rent.....	705,813	3.81%
Travel/Training.....	17,639	0.11%
Miscellaneous Expenses	309,232	1.67%
Advertising & Printing	0	0.00%
Lab & X-ray Service	0	0.00%
Fees Paid to State of OH/Grant Refunds.....	0	0.00%
Auto, General, Liability Insurance	35,601	0.19%
County Auditor/Treasurer Fees	0	0.00%
Contractual Services/Software	58,924	0.32%
Total Expenses 2023	\$8,567,152	46.19%
FUNDS BALANCES December 31, 2023		
General Health Fund	\$9,288,637	50.08%
Food Service Fund.....	124,021	0.67%
Grants Fund	186,615	1.01%
Camp Ground Fund	1,501	0.01%
Water System Fund.....	42,456	0.23%
Swimming Pool Fund	164,722	0.89%
Sewage.....	171,410	0.92%
Total Funds Balances		
December 31, 2023	\$9,979,362	53.81%
TOTAL EXPENSES AND		
ENDING BALANCES	\$18,546,514	100.00%